

Centra Gas Manitoba Inc.
2015/16 Cost of Gas Application

Customer and Volume Forecast

Tab 4 - Schedule Index

Schedule Number	Schedule Name
4.2.1	2012/13 Actuals - Average Number of Customers by Class
4.2.2	2013/14 Actuals - Average Number of Customers by Class
4.2.3	2014/15 Actuals - Average Number of Customers by Class
4.2.4	2015/16 Forecast - Average Number of Customers by Class
4.2.5	2016/17 Forecast - Average Number of Customers by Class
4.3.1	2012/13 Actuals - Average Use by Customer Class (Redacted in full)
4.3.2	2013/14 Actuals - Average Use by Customer Class (Redacted in full)
4.3.3	2014/15 Actuals - Average Use by Customer Class (Redacted in full)
4.3.4	2015/16 Forecast -- Average Use by Customer Class (Redacted in full)
4.3.5	2016/17 Forecast - Average Use by Customer Class (Redacted in full)
4.4.1	2012/13 Actuals - Volumes by Customer Class (Redacted in full)
4.4.2	2013/14 Actuals - Volumes by Customer Class (Redacted in full)
4.4.3	2014/15 Actuals - Volumes by Customer Class (Redacted in full)
4.4.4	2015/16 Forecast - Volumes by Customer Class (Redacted in full)
4.4.5	2016/17 Forecast - Volumes by Customer Class (Redacted in full)

CENTRA GAS MANITOBA INC.
Average Customers by Class

Schedule 4.2.1

2012/13 Actual

September 11, 2015

					2012/13	
	System	FRPGS	WTS	T-Service	Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	227,627	368	15,728	-	243,723
7						
8	SGS Commercial	15,930	11	892	-	16,833
9						
10	LGS	6,867	46	1,016	-	7,929
11						
12	High Volume Firm	58	-	27	5	90
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	30	-	7	3	40
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	250,512	424	17,671	17	268,625
23						

CENTRA GAS MANITOBA INC.
Average Customers by Class

Schedule 4.2.2

2013/14 Actual

September 11, 2015

	System	FRPGS	WTS	T-Service	2013/14 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	230,977	323	14,565	-	245,865
7						
8	SGS Commercial	16,097	9	830	-	16,936
9						
10	LGS	6,979	39	993	-	8,011
11						
12	High Volume Firm	64	-	25	5	94
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	29	-	5	3	36
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	254,146	371	16,419	17	270,953
23						

CENTRA GAS MANITOBA INC.
Average Customers by Class

Schedule 4.2.3

2014/15 Actual

September 11, 2015

	System	FRPGS	WTS	T-Service	2014/15 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	233,497	223	14,405	-	248,125
7						
8	SGS Commercial	16,325	7	748	-	17,080
9						
10	LGS	7,352	19	751	-	8,121
11						
12	High Volume Firm	76	-	22	5	103
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	22	-	2	2	26
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>257,272</u>	<u>248</u>	<u>15,928</u>	<u>17</u>	<u>273,465</u>
23						

CENTRA GAS MANITOBA INC.
Average Customers by Class

Schedule 4.2.4

2015/16 Test Year

September 11, 2015

	System	FRPGS	WTS	T-Service	2015/16 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	237,162	263	13,118	-	250,543
7						
8	SGS Commercial	16,708	11	735	-	17,454
9						
10	LGS	6,959	22	918	-	7,898
11						
12	High Volume Firm	75	-	25	6	106
13						
14	Mainline Firm	1	-		7	8
15						
16	Interruptible Sales	19	-	2	1	22
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	260,923	296	14,799	17	276,034
23						

CENTRA GAS MANITOBA INC.
Average Customers by Class

Schedule 4.2.5

2016/17 Test Year

September 11, 2015

	System	FRPGS	WTS	T-Service	2016/17 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	240,368	247	12,595	-	253,210
7						
8	SGS Commercial	16,957	15	708	-	17,679
9						
10	LGS	6,877	24	897	-	7,798
11						
12	High Volume Firm	75	-	25	6	106
13						
14	Mainline Firm	1	-		7	8
15						
16	Interruptible Sales	19	-	2	1	22
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	264,297	286	14,227	17	278,826
23						