

October 20, 2023

**2024 GENERAL RATE APPLICATION
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MPI to advise as to the reason for the missing or mis-stated 2023-24 found at figure 2, of EXP13 and provide the information.

RESPONSE:

MPI filed a blakline and clean version of response to PUB (MPI) 1-50 with an amended version of EXP -13, which includes the missing 2023/24FB row, replicated below:

Figure 3 EXP-13 Corporate Annual Salary - Normal Operations

| Line No. | Fiscal Year | Corporate Annual Salary | Change from Prior Year | Change (%) | Average FTE | Average Salary per FTE | Change (%) |
|----------|---------------------------------------|-------------------------|------------------------|------------|-------------|------------------------|------------|
| 1 | <i>(C\$ 000s, except where noted)</i> | | | | | | |
| 2 | 2017/18A | 126,504 | (1,257) | -0.98% | 1,863.5 | 67.98 | 1.04% |
| 3 | 2018/19A | 125,184 | (1,320) | -1.04% | 1,772.7 | 70.62 | 3.88% |
| 4 | 2019/20A | 130,033 | 4,850 | 3.87% | 1,808.6 | 71.90 | 1.81% |
| 5 | 2020/21A | 127,598 | (2,435) | -1.87% | 1,766.7 | 72.22 | 0.45% |
| 6 | 2021/22A | 133,515 | 5,917 | 4.64% | 1,815.3 | 73.55 | 1.84% |
| 7 | 2022/23A | 143,004 | 9,489 | 7.11% | 1,947.8 | 73.42 | -0.18% |
| 8 | 2023/24FB | 159,785 | 16,781 | 11.73% | 2,055.80 | 77.72 | 5.86% |
| 9 | 2024/25F | 162,535 | 2,750 | 1.72% | 2,052.5 | 79.19 | 1.88% |
| 10 | 2025/26F | 169,536 | 7,001 | 4.31% | 2,017.8 | 84.02 | 6.10% |
| 11 | 2026/27F | 176,403 | 6,867 | 4.05% | 1,954.8 | 90.24 | 7.40% |
| | 2027/28F | 183,549 | 7,145 | 4.05% | 1,951.3 | 94.06 | 4.24% |