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**Undertaking #024**

MPI to provide an integrated project plan that shows the direct relationship of dependent projects to Project NOVA

**REFERENCE:**

**NOV.5.1 Update on Dependent Projects**

The table below lists the initiatives tracked by the Capital Master Summary of MPI, how they relate to Program NOVA, and the status.

Business Case #	Project Number	Project Name	Project cannot start until Program Nova is completed	Project cannot start until element of Program Nova have started	One or more aspects of Program Nova cannot be completed until project finishes	Project cannot be completed until Program Nova is completed	Current Status as of May 2023
21-04	3054	eTransfer Capability			Required for Release 3A		No change. On track for R3A.
21-07	3053	eSignature			Required for Release 3A		No change. On track for R3A.
21-06	3052	eCashpayment capability and direct deposit			Required for Release 3A		No change. On track for R3A.
20-05	3066	Decommission Enhanced DL and ID Cards			Required for Release 3A		Project completed in 2022 in time for Release 3A.
ITBT-2021-028	3070	IT Transformation - Data Warehouse technologies			Required across all Nova releases		Interim Data solutions are in place and being leveraged by all Nova releases, removing the direct dependency on this project.
ITBT-2021-028	3064	Enterprise Monitoring			Required across all Nova releases.		This initiative is under evaluation to validate the feasibility of utilizing available technologies as part of our cloud strategy.
ITBT-2019-013	2929	IAM Solution and Deployment			Required for Release 1A		Project completed in 2022 in time for Release 1A.
ITBT-2021-004	3035	Cryptographic Key Management (Implementation)			Required across all Nova releases		Project closed May 2023 and is being utilized by all Nova releases.

**RESPONSE:**

For further clarity the headings referenced in the above table were at the request of PUB during 2022 GRA Information requests (PUB 1-68). MPI did its best attempt to identify the dependencies under the provided headings.

The projects in the referenced table are enterprise projects delivering services for the organization across multiple lines of business. Nova’s dependencies are primarily on timing and schedule in order to ensure proper planning, alignment to development milestones and avoid schedule collisions. If the capabilities are available they will be utilized by Nova. If they are not available by the time Nova is ready for future releases then Nova will leverage existing capabilities.

The below provides the timing for these initiatives.

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Table 1 – Dependent Projects

	Status	Fiscal Year 2021 / 22				Fiscal Year 2022 / 23				Fiscal Year 2023 / 24				Fiscal Year 2024 / 25				Fiscal Year 2027 / 28				
		Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
3054 - eTransfer Capability	In Progress																					
3053 - eSignature	Completed - Feb 2023																					
3052 - eCashpayment Capability and direct deposit	Completed - Mar 2022																					
3066 - Decommission Enhanced DL and ID cards	Completed - Jun 2022																					
3070 - IT Transformation - Data Warehouse Technologies	Cancelled																					
3064 - Enterprise Monitoring	Cancelled																					
2929 - IAM Solution and Deployment	Completed - Oct 2022																					
3035 - Cryptographic Key Management (Implementation)	Completed - May 2023																					

See table below for status and next steps.

Project name and number	Status	NOVA Next Steps
3054 – eTransfer Capability	Target Completion Oct 2023 (LI Impacts)	Nova R3 will utilize the new e-transfer capability integrated into our Infor ERP system. This service can be used for customers and partners.
3053 - eSignature	Completed (Feb 2023)	The eSignature capability will be utilized by Nova.
3052 – eCashpayment Capability and direct deposit	Completed (Mar 2022)	Nova R3 will utilize the new e-cash technology for accepting payments online and in-person.
3066 – Decommission Enhanced DL and ID cards	Completed (Jun 2022)	Decommissioning of Enhanced DL and ID means Nova R3 will not have to implement these business functions.
3070 – IT Transformation – Data Warehouse Technologies	Cancelled (Mar 2023)	Enterprise long term data solution will be finalized and prioritized as part of corporate initiatives strategy. Once approved schedules will be aligned.
3064 – Enterprise Monitoring	Cancelled (Apr 2022)	Project Nova will use the monitoring capabilities being established by the Cloud Migration project.
2929 – IAM Solution and Deployment	Completed (Oct 2022)	Nova is utilizing the Identity and Access Management (IAM) solution stood up by this project.
3035 – Cryptographic Key Management (Implementation)	Completed (May 2023)	Nova is utilizing the Key Management capabilities stood up by this project.