

Figure 1
Estimated Broker Commissions (11 year Comparision): Updated to reflect a 12 month delay in the deployment of online transactions per Undertaking #12

Line No.	Fiscal Year #	1	2	3	4	5	6	7	8	9	10	11	Total Difference
	Fiscal Year	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
1	Commission Estimate (\$Millions):												
2	Status Quo - Prior Agreement	90.63	93.77	97.02	100.38	103.86	107.46	111.18	115.03	119.02	123.15	127.41	
3	New Rates with Online Transactions	88.47	93.69	92.29	93.26	94.18	95.06	98.36	101.78	105.32	108.97	112.76	
4	Difference	2.16	0.08	4.73	7.13	9.68	12.40	12.82	13.26	13.71	14.17	14.65	104.78
5	Assumption - % of online txns	0%	10%	25%	30%	35%	40%	40%	40%	40%	40%	40%	