

November 3, 2022

2023 GENERAL RATE APPLICATION
Undertaking #31 Transcript Page 1690**Undertaking #31**

MPI to provide a breakdown of the number of full-time equivalents in the IT division working on NOVA versus operations.

RESPONSE:

The table below provides a breakdown of the number of full-time equivalents in the IT division working on NOVA versus operations.

Figure 1 Breakdown of the Number of Full-Time Equivalents in the IT Division Working on NOVA Versus Operations

Line No.	Resource Type	# of Resources Assigned to Nova (as at Oct 27, 2022)
1	Nova - Non-Incremental*	41
2	Remaining Operational Staff**	258.35
3	Total Staff IT Division	299.35

4 * The actual assigned resource allocations added to give total FTE (full time equivalent). This figure does not represent total head
5 count. This number is based on non-Incremental staff that are assigned on Nova at 27-Oct-22.

6 **An additional 26 staff from the IT division are working on project Nova as Incremental resources. These resources have been
7 backfilled to cover operational duties (backfill resources are included in the 258.35)