

November 2, 2022

**Undertaking #34**

MPI to advise, for the 2019/'20 year, Figure App 2-1, of the total of three hundred and thirty-six point two (336.2) cumulative internal FTEs and consultants, how many are associated with Project Nova, unless it's already been provided in a previous undertaking.

**RESPONSE:**

The 336.2 internal FTE and consultant number referenced above for 2019/20 does not include any FTEs or consultants related to Project Nova. The Nova numbers were still being finalized in 2019/20.

The Nova consultants started to appear in the estimates for 2020/21. In that year, 27 out of the 67 consultants were related to Nova. Refer to 2022 General Rate Application Part IV – Information Technology Appendix 2 Figure IT App 2-12 for a listing of the 67 consultants that include the 27 Nova resources.

In 2019/20 the FTE number supporting normal operations in the IT division was 281.2.

An additional 55 consultants were assisting with normal operations and with Non-Nova related projects for a total of 336.2 total FTEs and Consultants.