

Figure CI- 9 Forecasted Basic Claims Savings – March 16, 2020 to April 15, 2020

Line No.		<u>Incurred</u>	<u>Claim Counts</u>
1	PIPP	(\$9,331,095)	(705)
2	Collision	(\$17,657,263)	(5,038)
3	Property Damage	(\$2,083,620)	(2,766)
4	Basic Total	(\$29,071,978)	(8,510)

MPI assumed the same savings for the period April 16, 2020 to May 15, 2020 with no additional savings thereafter. The figure below shows how those savings were allocated.

Figure CI- 10 Forecasted Impacts to Ultimates Related to COVID-19

Line No.	<u>Accident Year</u>	<u>Weekly Indemnity</u>	<u>ABO - Indexed</u>	<u>ABO - Non-Indexed</u>	<u>Collision</u>	<u>Property Damage</u>	<u>Total</u>
1	(\$000)						
2	2019/20	(\$2,258)	(\$1,566)	(\$841)	(\$8,829)	(\$1,042)	(\$14,536)
3	2020/21	(\$6,775)	(\$4,699)	(\$2,522)	(\$26,486)	(\$3,125)	(\$43,608)

CI.3 Claims Incurred Before Provisions

- 1 The sections that follow provide the CI forecasts on an accident year and fiscal year
- 2 basis before the inclusion of CI financial provisions (e.g. loss adjustment expenses,
- 3 reinsurance recoveries, premium deficiency). The figure below shows the forecast of
- 4 fiscal year CI before financial provisions.