

October 19, 2021

DVA Table Actual Cost

MPI to provide a table that has the actual cost for managing DVA, the percentage of their costs related to DVA, and then the third one is revenues generated for DVA that went to the Government of Manitoba.

RESPONSE:

Please see below figure.

Figure 1 DVA Actual Cost

Line	\$000s	Actual \$ year ended February 28/29				Actual \$ year ended March 31	
No.	DVA Financials	2016	2017	2018	2019	2020 (Note 1)	2021
1	Revenue						
2	Funding received from Province of Manitoba	27,900	29,272	30,179	30,250	32,770	30,250
3	Other (service fees, investment income, etc)	702	2,811	3,731	6,119	7	2,449
4	Total Revenue	28,602	32,083	33,910	36,369	32,777	32,699
5	Expenses	35,161	35,397	33,066	34,996	39,344	35,425
6	Net Income (Loss)	(6,559)	(3,314)	844	1,373	(6,567)	(2,726)
7		Actual \$ year ended February 28/29				Actual \$ year ended March 31	
8	DVA as a percent of Corporate	2016	2017	2018	2019	2020 (Note 1)	2021
9	Revenue	2.5%	2.5%	2.4%	2.3%	2.0%	2.1%
10	Expenses	3.0%	2.6%	2.5%	2.4%	2.7%	2.3%
11	\$000s	Actual \$ year ended March 31 (Note 2)					
12	Totals transferred to Province of Manitoba	2016	2017	2018	2019	2020	2021
13	Fees	217,490	221,490	225,364	227,101	229,960	223,499
14	International Reciprocity Program	13,427	13,235	13,670	15,633	15,020	14,826
15	Total	232,933	236,742	241,052	244,753	247,000	240,347
16	Note 1 - 13-month year of March 1, 2019 through March 31, 2020 to align with the Province of Manitoba fiscal year						
17	Note 2 - totals are based on the Province of Manitoba fiscal years April 1 through March 31						