

Figure REV- 34 Basic Service Fee Forecast

Line No.	Fiscal Year	2020/21	2021/22	2022/23	2023/24	2024/25
1	(\$000)					
2	MV Transaction Fees	5,991	5,953	6,009	6,051	6,093
3	MV Late Payment Fees	7	922	941	954	966
4	Dishonoured Cheques	224	507	518	524	532
5	Arrears Interest	1	94	96	97	98
6	Finance Plans	17,067	17,146	18,930	20,387	21,952
7	Drivers Ed Course Fees	423	591	595	593	598
8	Miscellaneous	1,998	931	2,892	1,716	947
9	Specialty Plates	60	60	60	60	60
10	Other Income	22	23	24	23	24
11	Total	25,792	26,228	30,063	30,405	31,269
12	* MV = Motor Vehicle					

1 Motor Vehicle Transaction Fees (MVTF)

2 MVTFs is the largest category within Service Fees and Other Revenue. This category
3 consists of 14 different types of service fees.

4 The service fees in this category range from \$9 to \$15 and MPI expects them to
5 remain the same over the forecasting period. MVTFs are predominantly comprised of
6 ownership document fees and short term policy fees, which account for approximately
7 75% of total MVTFs.

8 Forecasting Assumptions

9 The MVTFs forecast is based on historical average growth rates.

Figure REV- 35 Motor Vehicle Transaction Fee Forecast

Line No.	Fiscal Year	2020/21(a)	2021/22	2022/23	2023/24	2024/25	2025/26
1	(\$000)						
2	This Year	5,991	5,953	6,009	6,051	6,093	6,138
3	Last Year	6,177	6,097	6,191	6,287	6,384	n/a
4	Difference	(187)	(144)	(182)	(237)	(291)	-

10 Motor Vehicle Late Payment Fees

11 Motor vehicle late payment fees remain unchanged at \$20. On April 6, ~~2021~~2020, MPI
12 announced that it will waive interest and late fees on missed payments to provide

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