

5. Starting 2022/23, investment income projected in the pro forma statements of operations would be reduced to an amount comparable to levels before 2021/22 due to #3 and #4 above;
6. Any increase in fees would be implemented effective April 1, 2022, would remain in place for at least 7 years and, following 2028/29, the need for same would be reassessed;
7. The number of drivers is based on the General Rate Application (GRA) – Earned Driver Unit Growth Forecast in REV-20;
 - a) For 2026/27 onward, the increase from 2025/26 of 1.35% per year is used;
8. The number of vehicles registered is based on actual from 2020/21 and increased using the GRA - Volume Factor Forecast in Figure REV-4;
 - a) For 2026/27 onward, the increase from 2025/26 of 1.06% is used;
9. All funds associated with the increase in fees would flow back from the Government of Manitoba to MPI in the form of increased base funding – the same funding arrangement currently in place; and
10. The \$60 million transfer would instead be directed from Extension to Basic, resulting in an additional rebate of approximately \$41 \$930 per taxi registration as set out in Undertaking #10 agreed on record.

Scenario 1 - \$17 increase to vehicle registration fee

This scenario would result in an increased cost to taxis for vehicle registrations of \$119 per taxicab over the 7 years.

5. Starting 2022/23, investment income projected in the pro forma statements of operations would be reduced to an amount comparable to levels before 2021/22 due to #3 and #4 above;
6. Any increase in fees would be implemented effective April 1, 2022, would remain in place for at least 7 years and, following 2028/29, the need for same would be reassessed;
7. The number of drivers is based on the General Rate Application (GRA) – Earned Driver Unit Growth Forecast in REV-20;
 - a) For 2026/27 onward, the increase from 2025/26 of 1.35% per year is used;
8. The number of vehicles registered is based on actual from 2020/21 and increased using the GRA - Volume Factor Forecast in Figure REV-4;
 - a) For 2026/27 onward, the increase from 2025/26 of 1.06% is used;
9. All funds associated with the increase in fees would flow back from the Government of Manitoba to MPI in the form of increased base funding – the same funding arrangement currently in place; and
10. The \$60 million transfer would instead be directed from Extension to Basic, resulting in an additional rebate of approximately \$ \$930 per taxi registration as agreed on record.

Scenario 1 - \$17 increase to vehicle registration fee

This scenario would result in an increased cost to taxis for vehicle registrations of \$119 per taxicab over the 7 years.