

June 17, 2020

Via E-Mail

Dr. Darren Christle
Board Secretary and Executive Director
The Public Utilities Board
400 – 330 Portage Avenue
Winnipeg, MB R3C 0C4

Dear Dr. Christle:

RE: Public Utilities Board (PUB) Order 67/20 2021 Special Rebate Update - Monthly Claims Costs

As per Directive 3 (3) in Order 67/20, MPI is required to file a comparison of monthly claims costs versus budget for universal compulsory automobile insurance for the period commencing March 1, 2020, and continuing thereafter until September 30, 2020.

Please find attached to this letter the monthly report for March, April, and May 2020. MPI looks forward to continuing to submit these reports as required.

Should you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Michael Triggs

General Counsel and Corporate Secretary

MT/st

Encl.

cc: K. McCandless and PUB Advisors 2020 GRA Registered Interveners

March Total Basic Claims - Budget vs Actual

li n	é	v=====================================	Direct Claims Incurred					
no.	•	· · · · · · · · · · · · · · · · · · ·		Variance				
1	Coverages	Actual	Budget	Fav. (Ur	ifav.)			
2		\$	\$	\$	%			
3	PIPP	11,033,215	19,736,235	8,703,020	44.1			
4	Collision	26,816,438	42,388,230	15,571,792	36.7			
5	Property Damage	7,414,485	8,352,035	937,550	11.2			
6	Total Basic	45,264,138	70,476,500	25,212,362	35.8			

April Total Basic Claims - Budget vs Actual

Line		Direct Claims Incurred						
no.		Varian						
1	Coverages	Actual	Budget	Fav. (Ur	fav.)			
2		\$	\$	\$	%			
3.	PIPP	15,243,504	17,590,534	2,347,030	13.3			
4	Collision	12,693,238	31,555,949	18,862,711	59.8			
5	Property Damage	5,718,424	8,672,423	2,953,999	34.1			
6	Total Basic	33,655,166	57,818,906	24,163,740	41.8			

May Total Basic Claims - Budget vs Actual

Line		Direct Claims Incurred						
no.		11.		Variance				
1.	Coverages	Actual	Budget	Fav. (Ur	ifav.)			
2		\$	\$	\$	%			
3	PIPP	18,088,686	18,298,750	210,064	1.1			
4	Collision	16,356,897	29,999,545	13,642,648	45.5			
5	Property Damage	7,500,744	10,264,859	2,764,115	26.9			
6	Total Basic	41,946,327	58,563,154	16,616,827	28.4			



July 8, 2020 <u>Via E-Mail</u>

Dr. Darren Christle
Board Secretary and Executive Director
The Public Utilities Board
400 – 330 Portage Avenue
Winnipeg, MB R3C 0C4

Dear Dr. Christle:

RE: <u>Public Utilities Board (PUB) Order 67/20 2021 Special Rebate Update – Monthly Claims Costs</u>

As per Directive 3 (3) in Order 67/20, MPI is required to file a comparison of monthly claims costs versus budget for universal compulsory automobile insurance for the period commencing March 1, 2020, and continuing thereafter until September 30, 2020.

Please find attached to this letter the monthly report for June 2020.

Should you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Michael Triggs

General Counsel and Corporate Secretary

MT/st

Encl.

cc: K. McCandless and PUB Advisors 2020 GRA Registered Interveners

June Total Basic Claims - Budget vs Actual

Line		Direct Claims Incurred					
no.				Variar	ice		
1	Coverages	Actual	Budget	Fav. (Unf	av.)		
2		\$	\$	\$	%		
3	PIPP	19,544,946	19,006,834	(538,112)	(2.8)		
4	Collision	24,343,914	29,963,557	5,619,643	18.8		
5	Property Damage	10,717,892	17,015,566	6,297,674	37.0		
6	Total Basic	54,606,752	65,985,957	11,379,205	17.2		

August 13, 2020

Via E-Mail

Dr. Darren Christle Board Secretary and Executive Director The Public Utilities Board 400 – 330 Portage Avenue Winnipeg, MB R3C 0C4

Dear Dr. Christle:

RE: <u>Public Utilities Board (PUB) Order 67/20 2021 Special Rebate Update – Monthly Claims Costs July 2020</u>

As per Directive 3 (3) in Order 67/20, MPI is required to file a comparison of monthly claims costs versus budget for universal compulsory automobile insurance for the period commencing March 1, 2020, and continuing thereafter until September 30, 2020.

Please find attached to this letter the monthly report for July 2020.

Should you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Michael Triggs

General Counsel and Corporate Secretary

MT/st

Encl.

cc: K. McCandless and PUB Advisors 2020 GRA Registered Interveners

mpi.mb.ca

July Total Basic Claims - Budget vs Actual

Line		Direct Claims Incurred					
no.				Varia	nce		
1 Coverages		Actual	Budget	Fav. (Un	fav.)		
2	,	\$	\$	\$	%		
3	PIPP	5,512,876	19,714,812	14,201,936	72.0		
4	Collision	28,965,298	32,120,691	3,155,393	9.8		
5	Property Damage	15,476,614	17,423,274	1,946,660	11.2		
6	Total Basic*	49,954,789	69,258,777	19,303,988	27.9		

⁷ note: rounding may affect totals





September 23, 2020

Via E-Mail

Dr. Darren Christle
Board Secretary and Executive Director
The Public Utilities Board
400 – 330 Portage Avenue
Winnipeg, MB R3C 0C4

Dear Dr. Christle:

RE: <u>Public Utilities Board (PUB) Order 67/20 2021 Special Rebate Update - Monthly</u> Claims Costs

As per Directive 3 (3) in Order 67/20, MPI is required to file a comparison of monthly claims costs versus budget for universal compulsory automobile insurance for the period commencing March 1, 2020, and continuing thereafter until September 30, 2020.

Please find attached to this letter the monthly report for August 2020.

Should you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Michael Triggs

General Counsel and Corporate Secretary

MT/st

Encl.

cc: K. McCandless and PUB Advisors 2020 GRA Registered Interveners

August Total Basic Claims - Budget vs Actual

Line		Direct Claims Incurred						
no.						Variance		
1	Coverages		Actual		Budget	Fav. (Un	fav.)	
2			\$		\$	\$	%	
3	PIPP		14,663,609		20,422,698	5,759,089	28.2	
4	Collision		28,616,752		32,394,818	3,778,066	11.7	
5	Property Damage	r	12,448,600	*	16,091,808	3,643,208	22.6	
6	Total Basic		55,728,961		68,909,324	13, 180, 363	19.1	



October 6, 2020 <u>Via E-Mail</u>

Dr. Darren Christle
Board Secretary and Executive Director
The Public Utilities Board
400 – 330 Portage Avenue
Winnipeg, MB R3C 0C4

Dear Dr. Christle:

RE: Public Utilities Board (PUB) Order 67/20 2021 Special Rebate Update - Monthly Claims Costs

As per Directive 3 (3) in Order 67/20, MPI is required to file a comparison of monthly claims costs versus budget for universal compulsory automobile insurance for the period commencing March 1, 2020, and continuing thereafter until September 30, 2020.

Please find attached to this letter the monthly report for September 2020.

Should you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Michael Triggs

General Counsel and Corporate Secretary

MT/st

Encl.

cc: K. McCandless and PUB Advisors 2020 GRA Registered Interveners

September Total Basic Claims - Budget vs Actual

Line		Direct Claims Incurred					
no.				Variance			
1	Coverages	Actual	Budget	Fav. (Uni	av.)		
2		\$	\$	\$	%		
3	PIPP	13,877,596	21,543,557	7,665,961	35.6		
4	Collision	31,060,434	34,187,907	3,127,473	9.1		
5	Property Damage	13,432,690	15,204,796	1,772,106	11.7		
6	Total Basic	58,370,720	70,936,260	12,565,540	17.7		