

October 28, 2020

2021 GENERAL RATE APPLICATION
Undertaking #23 Transcript Page 863**Undertaking #23**

MPI to advise as to the number of consultant resources expected for Project Nova as a result of the business case re-baseline as a maximum and year over year.

RESPONSE:

In establishing the re-baseline of the Project Nova business case, the Nova Project Management Office (nPMO) re-forecasted the number of external consultants it expects the project to engage. That number is depicted in Figure 1 below:

Figure 1 – Project Nova External Consultant Positions By Fiscal Year

Line No.	External Consultant Count as at 23-Oct-20 Role Description	20/21	21/22	23/24	24/25
1	Application Architect	2	1.34	1	1
2	Business Analyst	1	1	0	0
3	Business Architect	0.4	0	0	0
4	Cleansing Analyst	1	1	0.33	0
5	Conversion QA	1.8	3	3	0.67
6	Developer	2.4	4	3.2	0.2
7	Developer/Configurator-UX	1	1	0.3	0
8	Lead Business Analyst	1	1	1	0.3
9	OCM Consultant	3	3	2.5	0.75
10	Project Control Analyst	2	2	2	2
11	Project Manager/Project Coordinator	3	2	1.5	1
12	Project Release Coordinator	1	1	1	0.3
13	Senior Application Architect	1	1	0.75	0
14	Senior Systems Architect	2	2	2	0.75
15	System Tester	2	2	2	1.8
16	System Analyst	2.8	4	3.4	0.8
17	Total	27.4	29.34	23.98	9.57