

PROOF OF REVENUE

**June 1, 2018 Rates vs June 1, 2019 Rates
Impact on fiscal year ending March 31, 2020
(\$000s)**

	Calculated Revenue June 1, 2018 Rates	Calculated Revenue June 1, 2019 Rates	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	659,339	678,876	19,537	3.0%
Residential on Reserve	47,837	49,217	1,380	2.9%
Diesel	713	734	21	2.9%
Seasonal	7,976	8,211	235	2.9%
FRWH	1,059	1,090	31	2.9%
Residential	\$ 716,925	\$ 738,128	\$ 21,203	3.0%
Small Non-Demand	158,204	162,862	4,659	2.9%
Small Demand	180,252	185,591	5,339	3.0%
Seasonal	710	732	21	3.0%
FRWH	438	451	13	2.9%
GS Small	\$ 339,604	\$ 349,635	\$ 10,031	3.0%
GS Medium	\$ 220,907	\$ 227,469	\$ 6,562	3.0%
Large 750 V - 30 kV	115,307	118,704	3,397	2.9%
Large 30 - 100 kV	89,074	91,727	2,653	3.0%
Large > 100 kV	178,843	184,099	5,256	2.9%
GS Large	\$ 383,224	\$ 394,530	\$ 11,306	3.0%
Diesel GS & Gov.	7,172	7,176	5	0.1%
SEP	975	975	-	0.0%
General Service	\$ 951,882	\$ 979,786	\$ 27,904	2.9%
Area & Roadway Lighting	\$ 23,512	\$ 24,205	\$ 693	2.9%
Misc & Adjs	\$ 6,570	\$ 6,756	\$ 186	2.8%
DOMESTIC REVENUE	\$ 1,698,888	\$ 1,748,875	\$ 49,987	2.9%

PROOF OF REVENUE

**June 1, 2018 Rates vs June 1, 2019 Rates
Annualized for year ended March 31, 2020
(\$000s)**

	Calculated Revenue June 1, 2018 Rates	Calculated Revenue June 1, 2019 Rates	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	659,339	682,560	23,221	3.5%
Residential on Reserve	47,837	49,517	1,680	3.5%
Diesel	713	738	25	3.5%
Seasonal	7,976	8,258	282	3.5%
FRWH	1,059	1,096	37	3.5%
Residential	\$ 716,925	\$ 742,170	\$ 25,245	3.5%
Small Non-Demand	158,204	163,768	5,564	3.5%
Small Demand	180,252	186,595	6,343	3.5%
Seasonal	710	735	25	3.5%
FRWH	438	453	15	3.5%
GS Small	\$ 339,604	\$ 351,552	\$ 11,948	3.5%
GS Medium	\$ 220,907	\$ 228,690	\$ 7,783	3.5%
Large 750 V - 30 kV	115,307	119,350	4,044	3.5%
Large 30 - 100 kV	89,074	92,224	3,150	3.5%
Large > 100 kV	178,843	185,152	6,309	3.5%
GS Large	\$ 383,224	\$ 396,726	\$ 13,502	3.5%
Diesel GS & Gov.	7,172	7,177	6	0.1%
SEP	975	975	-	0.0%
General Service	\$ 951,882	\$ 985,120	\$ 33,239	3.5%
Area & Roadway Lighting	\$ 23,512	\$ 24,335	\$ 823	3.5%
Misc & Adjs	\$ 6,570	\$ 6,800	\$ 230	3.5%
DOMESTIC REVENUE	\$ 1,698,888	\$ 1,758,425	\$ 59,537	3.5%