

Bill Comparison**Residential**

Forecast Customers: 475,219

kWh	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
250	\$29.73	\$30.78	\$1.05	3.53%
750	\$72.36	\$74.91	\$2.55	3.52%
1 000	\$93.68	\$96.98	\$3.30	3.52%
2 000	\$178.95	\$185.25	\$6.30	3.52%
5 000	\$434.76	\$450.06	\$15.30	3.52%

Residential**First Nations On Reserve**

Forecast Customers: 18,478

kWh	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference \$/ Month	Percent Change
250	\$28.57	\$29.57	\$1.00	3.50%
750	\$69.55	\$71.99	\$2.44	3.51%
1 000	\$90.04	\$93.20	\$3.16	3.51%
2 000	\$172.00	\$178.04	\$6.04	3.51%
5 000	\$417.88	\$432.56	\$14.68	3.51%

**Residential
Seasonal**

Forecast Customers: 19,114

kWh	June 1, 2018 \$/ Summer	April 1, 2019 \$/ Month	Difference in \$ / Summer	Percent Change
250	\$122.24	\$126.59	\$4.35	3.56%
750	\$164.87	\$170.72	\$5.85	3.55%
1 000	\$186.19	\$192.79	\$6.60	3.54%
2 000	\$271.46	\$281.06	\$9.60	3.54%
5 000	\$527.27	\$545.87	\$18.60	3.53%

**Residential
Diesel**

Forecast Customers: 596

kWh	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
250	\$28.57	\$29.57	\$1.00	3.50%
750	\$69.55	\$71.99	\$2.44	3.51%
1 000	\$90.04	\$93.20	\$3.16	3.51%
2 000	\$172.00	\$178.04	\$6.04	3.51%
5 000	\$417.88	\$432.56	\$14.68	3.51%

Bill Comparison

General Service Small < 50 kVA

Forecast Customers: 53,188

kWh	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
750	\$87.79	\$90.88	\$3.09	3.52%
2 000	\$198.99	\$205.99	\$7.00	3.52%
5 000	\$465.87	\$482.26	\$16.39	3.52%
10 000	\$910.67	\$942.71	\$32.04	3.52%
36 500	\$2,619.86	\$2,711.94	\$92.08	3.51%

General Service Small 51 kVA

Forecast Customers: 13,639

Load Factor	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
25%	\$868.26	\$898.80	\$30.54	3.52%
50%	\$1,500.05	\$1,552.79	\$52.74	3.52%
75%	\$1,902.00	\$1,968.92	\$66.92	3.52%
100%	\$2,284.33	\$2,364.75	\$80.42	3.52%

General Service Small 100 kVA

Forecast Customers: 13,639

Load Factor	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
25%	\$1,992.46	\$2,062.53	\$70.07	3.52%
50%	\$2,769.82	\$2,867.31	\$97.49	3.52%
75%	\$3,519.53	\$3,643.48	\$123.95	3.52%
100%	\$4,269.24	\$4,419.66	\$150.42	3.52%

Bill Comparison

General Service Seasonal

Mthly Avg Custs 965

kWh	June 1, 2018 \$/ Summer	April 1, 2019 \$/ Month	Difference in \$ / Summer	Percent Change
750	\$319.56	\$330.79	\$11.23	3.51%
2 000	\$430.76	\$445.90	\$15.14	3.51%
5 000	\$697.64	\$722.17	\$24.53	3.52%
10 000	\$1,142.44	\$1,182.62	\$40.18	3.52%

General Service Diesel

Forecast Customers: 117

kWh	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
750	\$87.79	\$90.88	\$3.09	3.52%
2 000	\$198.99	\$205.99	\$7.00	3.52%
5 000	\$1,477.50	\$1,484.50	\$7.00	0.47%
10 000	\$3,608.35	\$3,615.35	\$7.00	0.19%

General Service Government and First Nation Education

Forecast Customers: 68

kWh	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
750	\$1,966	\$1,967	\$0.74	0.04%
2 000	\$5,209	\$5,209	\$0.74	0.01%
5 000	\$12,990	\$12,991	\$0.74	0.01%
10 000	\$25,959	\$25,960	\$0.74	0.00%

Bill Comparison

General Service Medium 500 kVA

Forecast Customers: 1968

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$9,229	\$9,554	\$325	3.52%
50%	\$12,977	\$13,434	\$457	3.52%
75%	\$16,726	\$17,315	\$589	3.52%
100%	\$20,474	\$21,196	\$722	3.53%

General Service Medium 1 000 kVA

Forecast Customers: 1968

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$18,237	\$18,879	\$642	3.52%
50%	\$25,734	\$26,641	\$907	3.52%
75%	\$33,231	\$34,403	\$1,172	3.53%
100%	\$40,728	\$42,165	\$1,437	3.53%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 333

Load Factor	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
25%	\$79,813	\$82,604	\$2,791	3.50%
50%	\$115,027	\$119,059	\$4,032	3.51%
75%	\$150,240	\$155,513	\$5,273	3.51%
100%	\$185,454	\$191,968	\$6,514	3.51%

General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 44

Load Factor	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
25%	\$140,388	\$145,369	\$4,981	3.55%
50%	\$205,175	\$212,438	\$7,263	3.54%
75%	\$269,963	\$279,506	\$9,543	3.53%
100%	\$334,750	\$346,575	\$11,825	3.53%

General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 15

Load Factor	June 1, 2018 \$/ Month	April 1, 2019 \$/ Month	Difference in \$ / Month	Percent Change
25%	\$650,674	\$673,715	\$23,041	3.54%
50%	\$964,848	\$998,930	\$34,082	3.53%
75%	\$1,279,021	\$1,324,145	\$45,124	3.53%
100%	\$1,593,195	\$1,649,360	\$56,165	3.53%

Bill Comparison

Limited Use Billing Demand - General Service Small 100 kVA

Forecast Customers: 531

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$529	\$542	\$13	2.54%
10%	\$900	\$926	\$27	2.95%
15%	\$1,271	\$1,311	\$40	3.12%
20%	\$1,643	\$1,696	\$53	3.21%

Limited Use Billing Demand - General Service Medium 500 kVA

Forecast Customers: 19

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$3,072	\$3,180	\$108	3.52%
10%	\$4,929	\$5,103	\$174	3.52%
15%	\$6,787	\$7,026	\$239	3.53%
20%	\$8,644	\$8,949	\$305	3.53%

Bill Comparison

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 2

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$27,584	\$28,547	\$963	3.49%
10%	\$44,018	\$45,556	\$1,538	3.49%
15%	\$60,452	\$62,565	\$2,113	3.50%
20%	\$76,887	\$79,574	\$2,687	3.49%

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 0

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$47,779	\$49,476	\$1,697	3.55%
10%	\$76,658	\$79,377	\$2,719	3.55%
15%	\$105,536	\$109,277	\$3,741	3.54%
20%	\$134,415	\$139,178	\$4,763	3.54%

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 3

Load Factor	June 1, 2018 \$ / Month	April 1, 2019 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$217,825	\$225,551	\$7,726	3.55%
10%	\$351,524	\$363,978	\$12,454	3.54%
15%	\$485,224	\$502,404	\$17,180	3.54%
20%	\$618,923	\$640,830	\$21,907	3.54%