

**Table A-1: Revenue Cost Coverage Ratios 1991/92 to 2010/11
(With PUB Approved Methods)⁹⁶**

	91	92	93	94	95	96	97	99	00	01	02	04	05	06	08	10	11
Res	86.5%	90.8%	88.5%	88.7%	90.2%	91.1%	91.4%	92.1%	92.2%	90.7%	88.4%	90.6%	91.4%	92.2%	96.2%	96.4%	95.9%
GSS (D & ND)	106.9%	103.8%	105.5%	107.3%	106.7%	107.7%	106.0%	107.2%	106.3%	104.9%	105.8%	107.2%	106.6%	104.4%	104.8%	104.2%	104.3%
GSM	114.7%	109.3%	110.5%	110.1%	106.1%	102.4%	102.4%	105.5%	108.4%	109.4%	107.3%	104.8%	104.3%	102.9%	100.2%	101.3%	101.1%
GSL 0 -30kv	112.7%	109.0%	109.7%	109.5%	105.2%	98.5%	100.9%	101.4%	101.2%	102.6%	99.9%	99.9%	100.3%	94.0%	89.9%	92.3%	91.9%
GSL30-100kv	117.1%	122.5%	117.5%	114.8%	111.8%	109.4%	108.1%	110.3%	112.0%	118.8%	118.5%	109.5%	108.6%	109.4%	108.4%	106.8%	104.2%
GSL>100kv	115.6%	110.9%	111.8%	111.6%	110.9%	109.5%	111.1%	110.8%	111.0%	116.7%	115.4%	113.8%	113.3%	114.7%	112.0%	109.2%	112.6%
Lighting	127.8%	118.7%	119.0%	117.0%	119.6%	112.5%	108.8%	93.4%	95.3%	92.0%	97.6%	108.9%	109.8%	105.2%	102.4%	100%	105.2%
Diesel	83.6%	97.3%	99.5%	95.3%	90.3%	95.4%	92.5%								46.8%	47.1%	42.6%

This information is presented graphically in Figure B-1, which also indicates the ZOR as determined by the Board for the respective year.

⁹⁶ Data for 1991/92-1996/97 from MIPUG/MH/CR-2(b) from the 1996/97 GRA. 1998/99-2001/02 data from MIPUG/MH I-30 (a) from 2001/02 GRA. 2001/02 data represents the previous PCOSS methodology as stated in MIPUG/MH I-30 (a) from 2001/02 GRA. No PCOSS was available for 1997/98 or 2002/03. 2003/04 data from PUB/MH I-28(c) from 2003/04 GRA. 2004/05 data from MIPUB/MH I-21(f) from 2003/04 GRA. All other data available in this proceeding: 2005/06 data from PCOSS06 based on 117/06 PUB Approved Directive (PUB-MFR-7 in this proceeding), PUB. 2007/08 data 2008_116_08 Data from Order 116/08 Directive 19 Revisions to PCOSS08 (PUB-MFR-9 in this proceeding), 2009/10 from PCOSS10, 2010/11 from PCOSS11,