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March 27, 2019

Mr. D. Christle
Secretary and Executive Director
Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba
R3C 0C4

Dear Mr. Christle:

RE: SUPPLEMENT TO CENTRA GAS MANITOBA INC. ("CENTRA") 2019/20 GENERAL RATE APPLICATION ("GRA") – TAB 7 APPENDIX 7.2

On March 22, 2019, Centra filed a Supplement to its 2019/20 General Rate Application providing an update to financial information following review and approval of the 2018/19 Current Outlook and 2019/20 Budget for the natural gas operations by the Manitoba Hydro-Electric Board on February 12, 2019. As part of the Supplement, Centra filed its 2018 Natural Gas Volume Forecast the assumptions of which were included in the 2018/19 Current Outlook and 2019/20 Budget.

As requested by advisors of the Public Utilities Board of Manitoba ("PUB"), Centra is enclosing an update to Appendix 7.2 reflecting the updated forecast of customers, average usage and volumes by customer class for 2018/19 and 2019/20 based on the 2018 Natural Gas Volume Forecast.

Centra has not separately applied redaction codes to Appendix 7.2 as all redactions relate to either redaction code 1d and/or 2d. A copy of Centra's redaction criteria are attached to this letter.

Should you have any questions with respect to this submission, please contact the writer at 204-360-5580 or Liz Carriere at (204) 360-3591.

Yours truly,

MANITOBA HYDRO LEGAL SERVICES DIVISION

Per:



JESSICA CARVELL
Barrister & Solicitor

Att.

cc : Mr. B. Peters, Fillmore Riley,
Mr. B. Ryall, Ryall Engineering
Registered Interveners

Number of Customers by Customer Class

	Average number of customers in the year	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
1										
2										
3										
4	System Supply									
5	SGS Residential	221,449	227,627	230,977	233,497					
6	SGS Commercial	15,765	15,930	16,097	16,325					
7	Large General Service	6,789	6,867	6,979	7,352					
8	High Volume Firm	59	58	64	76					
9	Mainline Firm	1	1	1						
10	Interruptible Sales	30	30	29	22					
11										
12	Fixed Price Supply									
13	SGS Residential	398	368	323	223					
14	SGS Commercial	12	11	9						
15	Large General Service	43	46	39	19					
16										
17	Western Transportation Service									
18	SGS Residential	19,997	15,728	14,565	14,405					
19	SGS Commercial	1,040	892	830	748					
20	Large General Service	1,063	1,016	993	751					
21	High Volume Firm	28	27	25	22					
22	Mainline Firm	1	1	1						
23	Interruptible Sales	7	7	5						
24										
25	Transportation Service									
26	Large General Service	-	-	-	-					
27	High Volume Firm	5	5	5						
28	Mainline Firm	6	6	6						
29	Interruptible Sales	3	3	3						
30	Power Stations	2	2	2	2	2	2			
31	Special Contract	1	1	1	1	1	1			
32										
33	Total Customers	266,699	268,625	270,953	273,465	275,728	277,899	280,509		

Volumes by Customer Class

		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
1	Volumes are stated in 10 ³ m ³									
2										
3										
4	System Supply									
5	SGS Residential	470,402								
6	SGS Commercial	74,830								
7	Large General Service	362,218								
8	High Volume Firm	72,216								
9	Mainline Firm	2,296								
10	Interruptible Sales	67,493								
11										
12	Fixed Price Supply									
13	SGS Residential	851								
14	SGS Commercial	64								
15	Large General Service	3,291								
16										
17	Western Transportation Service									
18	SGS Residential	36,555								
19	SGS Commercial	5,704								
20	Large General Service	75,029								
21	High Volume Firm	37,594								
22	Mainline Firm	10,072								
23	Interruptible Sales	18,153								
24										
25	Transportation Service									
26	Large General Service	-								
27	High Volume Firm	36,597								
28	Mainline Firm	114,253								
29	Interruptible Sales	16,689								
30	Power Stations	17,048								
31	Special Contract	444,686								
32										
33	Total Volumes	<u>1,866,039</u>	<u>2,048,626</u>	<u>2,279,682</u>	<u>2,070,902</u>	<u>1,846,425</u>	<u>1,986,482</u>	<u>2,048,790</u>		

Volumes % Change

1	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
2	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
3									
4	System Supply								
5	SGS Residential								
6	SGS Commercial								
7	Large General Service								
8	High Volume Firm								
9	Mainline Firm								
10	Interruptible Sales								
11									
12	Fixed Price Supply								
13	SGS Residential								
14	SGS Commercial								
15	Large General Service								
16									
17	Western Transportation Service								
18	SGS Residential								
19	SGS Commercial								
20	Large General Service								
21	High Volume Firm								
22	Mainline Firm								
23	Interruptible Sales								
24									
25	Transportation Service								
26	Large General Service								
27	High Volume Firm								
28	Mainline Firm								
29	Interruptible Sales								
30	Power Stations								
31	Special Contract								
32									
33	Total Volumes		9.8%	11.3%	-9.2%	-10.8%	7.6%	3.1%	

Average Use % Change

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
1									
2									
3									
4									
5									
6									
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8									
9									
10									
11									
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