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March 27, 2019

Mr. D. Christle Secretary and Executive Director Public Utilities Board 400-330 Portage Avenue Winnipeg, Manitoba R3C 0C4

Dear Mr. Christle:

RE: SUPPLEMENT TO CENTRA GAS MANITOBA INC. ("CENTRA") 2019/20 GENERAL RATE APPLICATION ("GRA") – TAB 7 APPENDIX 7.2

On March 22, 2019, Centra filed a Supplement to its 2019/20 General Rate Application providing an update to financial information following review and approval of the 2018/19 Current Outlook and 2019/20 Budget for the natural gas operations by the Manitoba Hydro-Electric Board on February 12, 2019. As part of the Supplement, Centra filed its 2018 Natural Gas Volume Forecast the assumptions of which were included in the 2018/19 Current Outlook and 2019/20 Budget.

As requested by advisors of the Public Utilities Board of Manitoba ("PUB"), Centra is enclosing an update to Appendix 7.2 reflecting the updated forecast of customers, average usage and volumes by customer class for 2018/19 and 2019/20 based on the 2018 Natural Gas Volume Forecast.

Centra has not separately applied redaction codes to Appendix 7.2 as all redactions relate to either redaction code 1d and/or 2d. A copy of Centra's redaction criteria are attached to this letter.

Should you have any questions with respect to this submission, please contact the writer at 204-360-5580 or Liz Carriere at (204) 360-3591.

Yours truly,

MANITOBA HYDRO LEGAL SERVICES DIVISION

Per

JESSICA CARVELL

Barrister & Solicitor

Att.

cc:

Mr. B. Peters, Fillmore Riley, Mr. B. Ryall, Ryall Engineering Registered Interveners

Number of Customers by Customer Class

1 2	Average number of customers in the year	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
3		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecas
	System Supply									
	SGS Residential	221,449	227,627	230,977	233,497					
	SGS Commercial	15,765	15,930	16,097	16,325					
	Large General Service	6,789	6,867	6,979	7,352					
	High Volume Firm	59	58		7,352					
	Mainline Firm	1	1	64	70					
	Interruptible Sales	30	30	29	22					
11	interruptible Sales	30	30	29	22					
	Fixed Price Supply									
	SGS Residential	398	368	323	223					
	SGS Commercial	12	11	9	225					
	Large General Service	43	46	39	19					
16	20.90 00.10.2. 00.11.00	40	40	33	13					
	Western Transportation Service									
	SGS Residential	19,997	15,728	14,565	14,405					
	SGS Commercial	1,040	892	830	748					
	Large General Service	1,063	1,016	993	751					
	High Volume Firm	28	27	25	22					
	Mainline Firm	1	1	1						
23	Interruptible Sales	7	7	5						
24	•									
25	Transportation Service									
	Large General Service	_	-	-	-					
	High Volume Firm	5	5	5						
	Mainline Firm	6	6	6						
29	Interruptible Sales	3	3	3						
30	Power Stations	2	2	2	2	2	2			
31	Special Contract	1	1	1	1	1	1			
32	•				•	•	·			
33 .	Total Customers	266,699	268,625	270,953	273,465	275,728	277,899	280,509		

Customer	%	Change	e
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1		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
2		Actual	Forecast	Forecast						
3										
4	System Supply							-		
5	SGS Residential		2.8%	1.5%	1.1%					
6	SGS Commercial		1.0%	1.0%	1.4%					
7	Large General Service		1.1%	1.6%	5.3%					
8	High Volume Firm		-0.7%	9.7%	18.9%					
9	Mainline Firm		0.0%	0.0%	0.0%					
10	Interruptible Sales		-0.3%	-4.2%	-23.7%					
11										
12	Fixed Price Supply									
13	SGS Residential		-7.5%	-12.2%	-31.0%					
14	SGS Commercial		-11.9%	-16.7%	-21.9%					
15	Large General Service		7.3%	-15.5%	-52.0%					
16										
17	Western Transportation Service									
18	SGS Residential		-21.3%	-7.4%	-1.1%					
19	SGS Commercial		-14.3%	-7.0%	-9.9%					
20	Large General Service		-4.4%	-2.2%	-24.4%					
21	High Volume Firm		-2.1%	-6.5%	-12.3%					
22	Mainline Firm		0.0%	0.0%	-42.0%					
23	Interruptible Sales		-5.7%	-27.4%	-59.1%					
24										
25	Transportation Service				- 1					
26	Large General Service									
27	High Volume Firm		0.0%	0.0%	6.6%					
28	Mainline Firm		-1.3%	1.4%	7.0%					
29	Interruptible Sales		6.0%	-11.0%	-28.1%					
30	Power Stations		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
31	Special Contract		0.0%	0.0%	0.0%	0.0%				
32	·					2.370	2.075	2.070		
33	Total Customers		0.7%	0.9%	0.9%	0.8%	0.8%	0.9%		

	Volumes	by	Customer	Class
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1 2	Volumes are stated in 10 ³ m ³	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Actual	2015/16 Actual	2016/17 Actual	2017/18 Actual	2018/19 Forecast	2019/20
3		Notati	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
4	System Supply									
5	SGS Residential	470,402	100000000000000000000000000000000000000				100	THE WAY		
6	SGS Commercial	74,830								
7	Large General Service	362,218								
8	High Volume Firm	72,216								
9	Mainline Firm	2,296								
10	Interruptible Sales	67,493								
11	•									
12	Fixed Price Supply									
13	SGS Residential	851								
14	SGS Commercial	64								
15	Large General Service	3,291								
16	_									
17	Western Transportation Service									
18	SGS Residential	36,555								
19	SGS Commercial	5,704								
20	Large General Service	75,029								
21	High Volume Firm	37,594								
22	Mainline Firm	10,072								
23	Interruptible Sales	18,153								
24										
25	Transportation Service									
26	Large General Service	-								
27	High Volume Firm	36,597								
28	Mainline Firm	114,253								
29	Interruptible Sales	16,689								
30	Power Stations	17,048								
31	Special Contract	444,686								
32										
33	Total Volumes	1,866,039	2,048,626	2,279,682	2,070,902	1,846,425	1,986,482	2,048,790		

Vo	lumes	%	Change
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1		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
2		Actual	Forecast	Forecast						
3			Actual	Actual	Actual	Actual	Actual	Actual	i Uiccast	i Diecast
4	System Supply									
5	SGS Residential									
6	SGS Commercial									
7	Large General Service									
8	High Volume Firm									
9	Mainline Firm									
10	Interruptible Sales									
11										
12	Fixed Price Supply									
13	SGS Residential									
14	SGS Commercial									
15	Large General Service									
16	3									
17	Western Transportation Service									
18	SGS Residential									
19	SGS Commercial									
20	Large General Service									
21	High Volume Firm									
22	Mainline Firm									
23	Interruptible Sales									
24	·									
25	Transportation Service									
26	Large General Service									
27	High Volume Firm									
28	Mainline Firm		3							
29	Interruptible Sales									
30	Power Stations									
31	Special Contract									
32	•									
33	Total Volumes		9.8%	11.3%	-9.2%	-10.8%	7.6%	3.1%		

Average Use per Customer

1	Average Use is stated in m³/cust	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
2	r torago odo lo otatod III III rodat	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
3		710(00)	Hotaai	Hotali	Actual	Actual	Actual	Actual	l Olecast	Forecast
4	System Supply									
5	SGS Residential	2,124	2 2 LFA		1777 P.		THE PARTY OF THE			
6	SGS Commercial	4,747								
7	Large General Service	53,354								
8	High Volume Firm	1,232,768								
9	Mainline Firm	2,295,746								
10	Interruptible Sales	2,262,591								
11	,	_,,								
12	Fixed Price Supply									
13	SGS Residential	2,137								
14	SGS Commercial	5,378								
15	Large General Service	77,278								
16	_									
17	Western Transportation Service									
18	SGS Residential	1,828								
19	SGS Commercial	5,483								
20	Large General Service	70,587								
21	High Volume Firm	1,367,056								
22	Mainline Firm	10,072,304								
23	Interruptible Sales	2,446,475								
24										
25	Transportation Service									
26	Large General Service									
27	High Volume Firm	7,319,461								
28	Mainline Firm	19,042,220								
29	Interruptible Sales	5,897,055								
30	Power Stations	8,523,792								
31	Special Contract	444,685,729								

1 2	
3	
4	System Supply
5	SGS Residential
6	SGS Commercial
7	Large General Service
8	High Volume Firm
9	Mainline Firm
10 11	Interruptible Sales
12	Fixed Price Supply
13	SGS Residential
14	SGS Commercial
15	Large General Service
16	3
17	Western Transportation Service
17	western mansportation service
18	SGS Residential
	•
18	SGS Residential
18 19	SGS Residential SGS Commercial
18 19 20	SGS Residential SGS Commercial Large General Service
18 19 20 21	SGS Residential SGS Commercial Large General Service High Volume Firm
18 19 20 21 22	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm
18 19 20 21 22 23	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm
18 19 20 21 22 23 24	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm Interruptible Sales
18 19 20 21 22 23 24 25	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm Interruptible Sales Transportation Service
18 19 20 21 22 23 24 25 26	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm Interruptible Sales Transportation Service Large General Service
18 19 20 21 22 23 24 25 26 27	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm Interruptible Sales Transportation Service Large General Service High Volume Firm
18 19 20 21 22 23 24 25 26 27 28	SGS Residential SGS Commercial Large General Service High Volume Firm Mainline Firm Interruptible Sales Transportation Service Large General Service High Volume Firm Mainline Firm

