Undertaking #9

Reference: Gartner Report, page 12

To advise where each of these seven (7) cancelled projects fall within any of the initiatives on the left-hand side of the table. And then what the original budgeted amount was for each of those projects within those buckets.

RESPONSE:

Figure 1 below identifies the program to which each of the cancelled projects belong, and the associated budget of each project. Further details are provided in <u>Volume I</u>

<u>Physical Damage Reengineering Appendix A Gartner Report</u>.

Figure 1 - Cancelled PDR Projects

Line			
No.	PDR program category	Project Name	Budget
1	Optimized Repair	Out of Province Estimating	774,144
2	Optimized Adjusting	FNOL - Self Service Analytics	890,096
3	Optimized Repair	Towing	199,584
4	Optimized Adjusting	Enhanced Registration Card	1,324,410
5	Optimized Adjusting	Enhanced Acc Profiling	1,932,809
		Body Integrity Inspection Certificate (BIIC) and Certificates of	2,559,012
6	Optimized Repair	Inspection	
7	Optimized Repair	Shop Relationship Management - Part II	3,599,064