

October 11, 2017

**Undertaking #11**

MPI to provide a schedule of when you expect the targeted staff reductions associated with the PDR program.

**RESPONSE:**

In relation to the PDR benefits stream depicted on page #18 of Gartner 2017 PDR Program Evaluation, the projected staff reductions associated with the PDR Program are as follows:

**PDR FTE REDUCTIONS FORECAST**

|                           | <b>FY<br/>2017/18</b> | <b>FY<br/>2018/19</b> | <b>FY<br/>2019/20</b> | <b>FY<br/>2020/21</b> | <b>FY<br/>2021/22</b> |
|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>PDR FTE Reductions</b> | 0                     | 13                    | 19                    | 23                    | 9                     |