

PUB/CoW - 1

Reference:

Markowsky Evidence Pages 4 and 11 of 13

Question:

Please provide the rate increases over the past 10 years for: i) water rates, ii) sewer rates, and iii) basic sewer and water charges.

Response:

City of Winnipeg
Water and Waste Department
Water and Sewer Utility Rates

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Water Rates (per cubic metre)										
Block 1 (< 272 cm)	\$1.22	\$1.25	\$1.29	\$1.34	\$1.35	\$1.39	\$1.42	\$1.45	\$1.63	\$1.82
Block 2 (272 - 2720 cm)	\$1.05	\$1.08	\$1.12	\$1.17	\$1.20	\$1.25	\$1.31	\$1.38	-	-
Block 3 (> 2720 cm)	\$0.88	\$0.91	\$0.95	\$1.00	\$1.12	-	-	-	-	-
Sewer Rates (per cm)	\$1.81	\$1.86	\$1.91	\$1.97	\$2.10	\$2.15	\$2.21	\$2.28	\$2.40	\$2.55
Daily basic charge ¹			\$0.15	\$0.15	\$0.20	\$0.25	\$0.30	\$0.35	\$0.41	\$0.49
Fixed quarterly charge ^{1,2}	\$13.75	\$13.75								

¹ 5/8 inch meter size, rounded to two decimal places

² change in name beginning 2010

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Reference:

Markowsky Evidence Pages 10 of 13.

Question:

- Please confirm whether the projected 2022 operating deficit includes 3.95% electricity rate increases, inflationary rate increases, or no rate increases (electricity rates held constant).
- Please provide the work papers and supporting calculations for the estimated increase in property taxes of 0.5% and 1.35% for 2021 and 2025, respectively.

Response:

- Confirmed, the 2022 operating deficit includes electricity rate increases based on a moving average of past increases at a departmental level.
- Please see the attached spreadsheet "Financial Analysis of Hydro Rate Increase". The calculation is performed by assuming that a 1% increase in property tax will lead to an increase of approximately \$5.4 million in revenue. This figure was provided by the assessment and

taxation department. 0.5% and 1.35% were calculated by dividing the net incremental cost by \$5.4 million. For example, for 2025, this was $7.291/5.4 = 1.35$.