

“APPENDIX II”

INTERVENER BUDGET AND COST SUMMARY SHEET

To be used to prepare a budget for the Intervener Request Form, Item 10, and to make a claim for an Award of Costs.

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Prepared by:		Date:
George J. Orle Q.C.		July 13, 2017
Hearing:		
2017/18 2018/19 General Rate Application		
Period Covered:		
March 2017 to February 2018		
Intervener's Name:		
Manitoba Keewatinowi Okimakanac (MKO)		
Contact Person or Persons:		
George J. Orle Q.C. Legal Counsel Michael Anderson (MKO)		
Address:		
3-430 River Avenue Wpg R3L 0C6 1601-275 Portage Ave. Wpg R3B 2B3		
Phone Number:	Business:	Residence:
	204.947.1830 GJO 204.949.9184 MKO	
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See Costs on Page 2.

	Hours	Days	Rate	COSTS
PREPARATION	200-280	25-35	\$285.00/hr	\$57,000.00 - 79,800.00
APPEARANCE	200-280	25-35	\$285.00/hr	\$57,000.00 - 79,800.00
ARGUMENT & REPLY	24-32	3-4	\$285.00/hr	\$4,560.00 - 9,120.00
FEES TOTAL				\$118,560.00 - 168,720.00

DISBURSEMENTS

Travel costs for one meeting with AMC legal counsel and expert from Helios Centre to coordinate preparation of experts evidence on shared issues \$ 1,500.00
 Photocopies estimated \$ 150.00
 Parking \$ 300.00

FEES - to be completed for experts

MKO will be sharing 2 experts with Consumer Coalition dealing with analysis of justification of rate increase and economic impact on First Nations Communities located in the North and who are all electric service. By agreement, the additional costs of these experts analysis and reports is included in the Budget of the Coalition.

MKO will be sharing the expert with GSS/GSM to put forward the concerns of GSS/GSM ratepayers located on MKO First Nations as distinct from such ratepayers not on Reserve. By agreement, the additional costs to include this analysis is included in the Budget submitted by counsel for GSS/GSM.

MKO will be sharing the expert with Assembly of Chiefs for the purpose of rate design specific to First Nations residential ratepayers. By agreement, the additional costs to include this analysis is included in the Budget submitted by counsel for AMC.