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August 19, 2020

Dr. D. Christle Secretary and Executive Director Public Utilities Board 400-330 Portage Avenue Winnipeg, Manitoba R3C 0C4

Dear Dr. Christle:

RE:

MANITOBA HYDRO

FIRST NATION ON-RESERVE RESIDENTIAL CUSTOMER CLASS

ORDER 100/20 COMPLIANCE FILING

On August 12, 2020 the Public Utilities Board of Manitoba ("PUB") issued Order 100/20 with respect to Manitoba Hydro's proposed revised rates for former First Nations On-Reserve Residential ("FNORR") customers and Diesel Zone Residential customers following the Manitoba Court of Appeal Decision issued on June 9, 2020.

In this compliance filing, Manitoba Hydro is providing a schedule (Appendix 1) that confirms the increase applied to other rate classes on account of the 0% rate increase for the former FNORR customers effective June 1, 2018 was 0.10%. In addition, Manitoba Hydro is providing rate schedules (Appendix 2), proof of revenue statements (Appendix 3) and bill impact schedules (Appendix 4) reflective of the following changes as directed by the PUB in Order 100/20:

- Effective September 1, 2020, applying a one-time 0.10% rate decrease to the rates of all
 customer classes except the Diesel Zone Residential class which represents the incremental
 increase previously applied to these rates as a result of maintaining the 0% rate increase for
 the former FNORR customers effective June 1, 2018.
- Migrating the former FNORR customers to the Residential Rate class and charging these
 customers the Residential rate effective September 1, 2020. As a result of this migration the
 former FNORR customers will receive a one-time rate increase of approximately 6.5%,
 equivalent to a bill increase of \$13.88 per month, for the average on-reserve residential
 customer using 2500 kWh.
- Maintaining the Diesel Zone Residential class rate at the August 1, 2017 approved rates.

The 2020/21 proof of revenue statements indicate the additional revenues forecasted over the balance of the 2020/21 fiscal year (September 1 to March 31), and on an annualized basis. Manitoba Hydro has also included an indicative proof of revenue for the 2018/19 fiscal year based on rates that no longer include the incremental rate increase that was applied to other customer classes on account of the creation of the First Nations on Reserve Residential customer class. The 2018/19 proof of revenue demonstrates that the indicative revenue increases by customer class result in an overall 3.6% revenue increase to Manitoba Hydro, assuming no First Nations on Reserve Residential

class and no increase to Diesel Zone customers, with the exception of the general service grid-related rates.

In order to implement rates for September 1, 2020, Manitoba Hydro respectfully requests the PUB's approval of the enclosed schedules by August 24, 2020. If you have any further questions with respect to this matter, please do not hestitate to contact Brent Czarnecki at 204-360-3257.

Yours truly,

MANITOBA HYDRO LEGAL SERVICES DIVISION

Per:

Patricia J. Ramage Barrister & Solicitor

Att.

Calculation of Incremental Increase Related to the Creation of the FNORR Customer Class Previously Embedded in Rates

Forecast Domestic Revenue for the Year ending March 31, 2019 at August 1, 2017 Rates	1,617	(a)
Allowed BO 59/18 Revenue Increase	3.60%	(b)
Allowed Revenue Increase (BO 59/18) (a) x (b)	58	(c)
Calculation of allowable 3.6% revenue increase not collected from former FNORR Customers		
Total Former FNORR Class Revenue at August 1, 2017 rates	46	(d)
Calculation of 3.6% Increase	3.60%	(e)
Revenue Increase related to former FNORR customers (d) x (e)	1.6	(f)
Calculation of subsidy related to FNORR creation borne by other rate payers to be removed:		
Total Domestic Revenue (a)	1,617	(g)
Less classes not subject to rate increase:		
Diesel Residential	1	(h)
Diesel General Service (non-grid portion)	8	(i)
Surplus Energy Program	1	(j)
Revenue Base to which rate decrease to be applied (g) - (h) - (i) - (j)	1,608	(k)
Former FNORR customer rate subsidy embedded in other class rates (BO 69/18) - to be removed per BO 100-20 (f) ÷ (k)	0.10%	

PROPOSED RATES

EFFECTIVE

SEPTEMBER 1, 2020

IN ACCORDANCE WITH

BOARD ORDER 100/20



TABLE OF CONTENTS

<u>Pa</u> ş	<u> </u>
EFINITIONS	. 1
ESIDENTIAL RATES	. 2
Residential	. 2
Seasonal	. 3
Diesel	. 3
Flat Rate Water Heating	4
ENERAL SERVICE	. 5
Small	. 5
Seasonal	. 7
Cooking and Heating Standard	8
Cooking and Heating Seasonal	8
Diesel	9
Government and First Nation Education	9
Medium	10
Large	11
Limited Use of Billing Demand	12
Flat Rate Water Heating	15
Short-Term Power Rate	16
Unmetered Services	16
Short-Duration, Intermittent Rate	17
REA AND ROADWAY LIGHTING 1	18

DEFINITIONS

All Rates Schedules in the publication are applied on a MONTHLY basis except as noted.

The following expressions shall have the following meanings:

- a) "Basic Charge": a fixed charge that that does not change with the amount of electricity used. This includes the direct costs of metering, portions of the distribution system, as well as billing administration.
- b) "Billing Demand": The greatest of the following (expressed in kVA)
 - i. measured demand; or
 - ii. % of contract demand; or
 - iii. % of the highest measured demand in the previous 12 months.
- c) "Billing Month": the period of time, generally 30 days, in which Energy and/or Demand is consumed and thereafter billed to the Customer.
- d) "Demand": the maximum use of power within a specified period of time.
- e) "Demand Charge": that portion of the charge for electric service based upon the electric capacity (kVA) consumed and billed on the basis of the billing demand under an applicable rate schedule.
- f) "Energy": power integrated over time and measured or expressed in kilowatt-hours (kWh).
- g) "Energy Charge": that portion of the charge for electric service based upon the electric energy (kWh) consumed or billed.
- h) "Kilo-Volt Amperes (kVA)": also referred to as apparent power, is the product of the volts times current of a circuit divided by 1000. It is composed of both real and reactive power.
- i) "Kilowatt Hour (kWh)": the basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour.
- j) "Measured Demand": the highest demand recorded in the Billing Month.
- k) "Power Factor": is the ratio of real power (kW) to apparent power (kVA) for any given load and time. Generally it is expressed as a percentage ratio.
- "Watt (W)": the electrical unit of power or rate of doing work; the rate of energy transfer equivalent to one ampere flowing under a pressure of one volt at unity power factor.

RESIDENTIAL RATES

RESIDENTIAL - TARIFF NO. 2020-01

Basic Charge: \$8.61

PLUS

Energy Charge:

All kWh @ 8.730 ¢ / kWh

Minimum Bill: \$8.61

Services over 200 amps will have \$8.61 added to the Basic Charge.

Applicability:

The Residential rate is applicable for all residential purposes as follows:

- a) individually metered single family dwellings including those in multiple residential projects and single or three phase farm operations served through the same meter if:
 - i. the connected business load does NOT exceed 3 kW; or
 - ii. the combined agricultural and residential load does NOT exceed a demand of 50 kW.
- b) services for personal use outside the home, such as residential water wells, private garages, boat houses and swimming pools (use can be for household, recreational and hobby activities).
- c) single metered multiple residential projects meeting all the following criteria:
 - i. monthly demand does not exceed 50 kVA;
 - ii. the meter serves four or less individual suites or dwelling units;
 - iii. none of the units are used for business purposes;
 - iv. individual dwelling units are:
 - self-contained rental apartments with common facilities; or
 - row housing with self-contained rental dwelling units and common facilities; or
 - buildings with condominium type dwellings incorporated under *the Condominium Act*; or individual residential services within a trailer park established prior to May 1, 1969.

RESIDENTIAL RATES

SEASONAL - TARIFF NO. 2020-02

Annual Basic Charge: \$ 103.32

PLUS

Energy Charge:

All kWh @ 8.730 ¢ / kWh

Minimum Annual Bill: \$ 103.32

The account is billed twice a year, April and October, each for a six-month period. The April billing is for the Annual Basic Charge plus past winter season's consumption. The October billing is for the summer season's consumption only.

Applicability:

The Seasonal rate is applicable to customers outside of the Winnipeg area using less than 7,500 kWh per season and is for residential purposes on an individually metered service when usage is of a casual or intermittent nature.

DIESEL - TARIFF NO. 2020-03

Basic Charge: \$8.08

PLUS

Energy Charge:

All kWh @ 8.196 ¢ / kWh

Minimum Bill: \$8.08

Applicability:

The Residential rate applies to all residential services in the Diesel Communities, provided the service capacity does not exceed 60 A, 120/240 V, single phase.

RESIDENTIAL

FLAT RATE WATER HEATING RATES

(NOT available for new services)

	TARIFF NO. 2020-09	TARIFF NO. 2020-10
Element Size	<u>Controlled</u>	<u>Uncontrolled</u>
500 W	\$ 13.44	\$ 17.76
600 W	\$ 15.94	\$ 21.15
750 W	\$ 19.56	\$ 26.08
900 W	\$ 23.26	\$ 30.99
1,000 W	\$ 25.64	\$ 34.31
1,200 W	\$ 29.11	\$ 38.50
1,250 W	\$ 29.97	\$ 39.61
1,500 W	\$ 34.31	\$ 44.67
2,000 W	\$ 41.29	\$ 53.86
2,500 W	\$ 46.48	\$ 60.35
3,000 W	\$ 50.87	\$ 66.91
3,500 W	\$ 57.18	\$ 74.53
4,000 W	\$ 63.41	\$ 82.15
4,500 W	\$ 70.82	\$ 91.21
6,000 W	\$ -	\$ 118.30
1,500 / 1,000 W	\$ 26.68	\$ 35.68
2,000 / 1,000 W	\$ 27.38	\$ 36.57
3,000 / 1,000 W	\$ 27.96	\$ 37.86
2,000 / 1,500 W	\$ 37.15	\$ 49.66
3,000 / 1,500 W	\$ 38.02	\$ 50.58
4,500 / 1,500 W	\$ 39.32	\$ 52.61
3,000 / 2,000 W	\$ 45.65	\$ 61.20

Applicability:

Available only for services continuously energized since November 11, 1969.

0 TO NOT EXCEEDING 200 kVA

(Utility-Owned Transformation)

SMALL SINGLE PHASE - TARIFF NO. 2020-20

Basic Charge: \$ 20.06

PLUS

Energy Charge:

First 11,000 kWh

Next 8,500 kWh

Balance of kWh

@ 9.002 ¢ / kWh

@ 6.656 ¢ / kWh

@ 4.206 ¢ / kWh

PLUS

Demand Charge:

First 50 kVA of Monthly Billing Demand No Charge
Balance of Billing Demand @ \$ 10.77 / kVA

Minimum Bill:

Demand Charge PLUS Basic Charge

SMALL THREE PHASE - TARIFF NO. 2020-21

Basic Charge: \$ 31.55

PLUS

Energy Charge:

First 11,000 kWh

Next 8,500 kWh

Balance of kWh

@ 9.002 ¢ / kWh

@ 6.656 ¢ / kWh

@ 4.206 ¢ / kWh

PLUS

Demand Charge:

First 50 kVA of Monthly Billing Demand No Charge
Balance of Billing Demand @ \$ 10.77 / kVA

Minimum Bill:

Demand Charge PLUS Basic Charge

Accounts where the Monthly Billing Demand is 50 kVA or less within the past 12-month period, ALL energy in excess of 11,000 kWh will be charged @ 6.656 ¢ / kWh.

Primary metering of multiple Utility-Owned transformation services has an additional 2% added to the kVA for each transformation greater than one. There is also a 1% reduction on recorded demand and energy to account for transformer losses.

Applicability:

The General Service Small Rate is applicable to:

- a) service with Utility-Owned transformation for all non-residential purposes including churches, community clubs and other community service and recreation facilities and all commercial and general purposes wherein the conduct of business activities or operation is associated with the distribution of goods and/or services.
- b) occupied dwellings where the connected business load exceeds 3 kW to not exceeding 200 kW.
- c) single metered multiple residential projects meeting any of the following criteria:
 - i. monthly demand exceeds 50 kVA to not exceeding 200 kVA; or
 - ii. the meter serves five or more individual suites or dwelling units; or
 - iii. any of the units are used for business purposes.
- d) farm services:
 - i. without an occupied dwelling being used for agricultural or commercial purposes; or
 - ii. where the connected business load exceeds 3 kW to not exceeding 200 kW; or
 - iii. where the combined agricultural and residential load exceeds a demand of 50 kVA to not exceeding 200 kVA.

0 TO NOT EXCEEDING 50 kVA

(Utility-Owned Transformation)

SEASONAL - TARIFF NO. 2020-22

Annual Basic Charge: \$ 240.72

PLUS

First 66,000 kWh @ 9.002 ¢ / kWh Balance of kWh @ 6.656 ¢ / kWh

Minimum Annual Bill: \$ 240.72

SEASONAL THREE PHASE - TARIFF NO. 2020-27

Annual Basic Charge: \$ 378.60

PLUS

First 66,000 kWh @ 9.002 ¢ / kWh Balance of kWh @ 6.656 ¢ / kWh

Minimum Annual Bill: \$ 378.60

The account is billed twice a year, April and October, each for a six-month period. The April billing is for the Annual Basic Charge plus past winter season's consumption. The October billing is for the summer season's consumption only.

Applicability:

The General Service Seasonal rate is applicable for businesses outside of the Winnipeg area whose:

- a) demand does NOT exceed 50 kVA;
- b) usage is of an intermittent or casual nature;
- c) consumption is primarily summer time and usage is limited in the winter; and
- d) business load is greater than 3 kW in a residence.

0 TO NOT EXCEEDING 200 kVA

(Utility-Owned Transformation)

COOKING AND HEATING STANDARD - TARIFF NO. 2020-23

Basic Charge: \$ 20.06

PLUS

Energy Charge:

First 11,000 kWh @ 9.002 ¢ / kWh
Balance of kWh @ 6.656 ¢ / kWh

Minimum Bill: \$ 20.06

COOKING AND HEATING SEASONAL - TARIFF NO. 2020-24

Annual Basic Charge: \$ 240.72

PLUS

Energy Charge:

First 66,000 kWh @ 9.002 ¢ / kWh Balance of kWh @ 6.656 ¢ / kWh

Minimum Annual Bill: \$ 240.72

Seasonal Cooking and Heating accounts are billed twice a year, April and October, each for a six-month period. The April billing is for the Annual Basic Charge plus past winter season's consumption. The October billing is for the summer season's consumption only.

Applicability:

The General Service Cooking and Heating rate is applicable to services existing prior to April 1, 1976 for separately metered cooking, heating, process heating or car plug service in the same building or an extension of that building where the primary requirement is for General Service.

DIESEL - TARIFF NO. 2020-40

Basic Charge: \$ 20.06

PLUS

Energy Charge:

First 2,000 kWh @ 9.002 ¢ / kWh Balance of kWh @ 42.617 ¢ / kWh

Minimum Bill: \$ 20.06

The General Service rate applies to all commercial accounts excluding those classed as Government and /or First Nation Education.

GOVERNMENT AND FIRST NATION EDUCATION - TARIFF NO. 2020-41

Basic Charge: \$ 20.06

PLUS

Energy Charge: @ \$2.59382 / kWh

Minimum Bill: \$ 20.06

The First Nation Education rate is applicable to all Diesel First Nation facilities providing instructional services for members of the Diesel First Nations, including schools, teacherages and student residences.

EXCEEDING 200 kVA

(Utility-Owned transformation)

MEDIUM - TARIFF NO. 2020-30

Basic Charge: \$ 31.55

PLUS

Energy Charge:

First 11,000 kWh

Next 8,500 kWh

Balance of kWh

@ 9.002 ¢ / kWh

@ 6.656 ¢ / kWh

@ 4.206 ¢ / kWh

PLUS

* Demand Charge:

First 50 kVA of Monthly Billing Demand No Charge
Balance of Billing Demand @ \$ 10.77 / kVA

Minimum Bill:

Demand Charge PLUS Basic Charge

Monthly Billing Demand *

The greatest of the following (expressed in kVA):

- a) measured demand; or
- b) 25 % of contract demand; or
- c) 25% of the highest measured demand in the previous 12 months.

Primary metering of multiple Utility-Owned transformation services has an additional 2% added to the kVA for each transformation greater than one. There is also a 1% reduction on recorded demand and energy to account for transformer losses.

Applicability:

The General Service Medium rate is applicable to services where the registered demand exceeds 200 kVA and where the transformation is provided by the Corporation.

Customers who, by nature of their business, do not require service during the months of December, January, and February may qualify for the General Service Short-Term Power rate. For further details see page 17.

(Customer-Owned Transformation)

LARGE 750 V TO NOT EXCEEDING 30 KV - TARIFF NO. 2020-60

Energy Charge: @ 3.950 ¢ / kWh

PLUS

* Demand Charge: @ \$ 9.13 / kVA

Minimum Bill: Demand Charge

LARGE 30 KV TO NOT EXCEEDING 100 KV - TARIFF NO. 2020-61

Energy Charge: @ 3.635 ¢ / kWh

PLUS

* Demand Charge: @ \$ 7.74 / kVA

Minimum Bill: Demand Charge

LARGE EXCEEDING 100 KV - TARIFF NO. 2020-62

Energy Charge: @ 3.526 ¢ / kWh

PLUS

* Demand Charge: @ \$ 6.89 / kVA

Minimum Bill: Demand Charge

Monthly Billing Demand *

The greatest of the following (expressed in kVA):

- a) measured demand; or
- b) 25 % of contract demand; or
- c) 25% of the highest measured demand in the previous 12 months.

Applicability:

The General Service Large rate is applicable to services where the transformation is provided by the customer and connected directly to the Corporation's distribution, subtransmission or transmission lines.

Customers who, by nature of their business, do not require service during the months of December, January and February may qualify for the General Service Short-Term Power rate.

LIMITED USE OF BILLING DEMAND RATE OPTION

0 TO NOT EXCEEDING 200 kVA

(Utility-Owned Transformation)

LUBD SMALL SINGLE PHASE - TARIFF NO. 2020-50

Basic Charge: \$ 20.06

PLUS

Energy Charge: @ 10.421 ¢ / kWh

PLUS

Demand Charge:

First 50 kVA of Monthly Recorded Demand No Charge
Balance of Recorded Demand @ \$ 2.69 / kVA

Minimum Bill:

Demand Charge PLUS Basic Charge:

LUBD SMALL THREE PHASE - TARIFF NO. 2020-51

Basic Charge: \$31.55

PLUS

Energy Charge: @ 10.421 ¢ / kWh

PLUS

Demand Charge:

First 50 kVA of Monthly Recorded Demand No Charge
Balance of Recorded Demand @ \$ 2.69 / kVA

Minimum Bill:

Demand Charge PLUS Basic Charge:

Primary metering of multiple Utility-Owned transformation services has an additional 2% added to the kVA for each transformation greater than one. There is also a 1% reduction on recorded demand and energy to account for transformer losses.

Eligibility:

Any customer eligible for service on the General Service Small rate can request billing on this option, except customers who have been billed on this option during the 12 months prior to their request, but subsequently reverted to billing at regular General Service Small rates.

LIMITED USE OF BILLING DEMAND RATE OPTION

EXCEEDING 200 kVA

(Utility-Owned Transformation)

LUBD MEDIUM - TARIFF NO. 2020-52

Basic Charge: \$31.55

PLUS

Energy Charge: @ 10.421 ¢ / kWh

PLUS

* Demand Charge:

First 50 kVA of Monthly Recorded Demand No Charge
Balance of Recorded Demand @ \$ 2.69 / kVA

Minimum Bill:

Demand Charge PLUS Basic Charge

Monthly Billing Demand *

The greatest of the following (expressed in kVA):

- a) measured demand; or
- b) 25% of contract demand; or
- c) 25% of the highest measured demand in the previous 12 months.

Primary metering of multiple Utility-Owned transformation services has an additional 2% added to the kVA for each transformation greater than one. There is also a 1% reduction on recorded demand and energy to account for transformer losses.

Eligibility:

Any customer eligible for service on the General Service Medium rate can request billing on this option, except customers who have been billed on this option during the 12 months prior to their request, but subsequently reverted to billing at regular General Service Medium rates.

LIMITED USE OF BILLING DEMAND RATE OPTION

(Customer-Owned Transformation)

LUBD LARGE 750 V TO NOT EXCEEDING 30 KV - TARIFF NO. 2020-53

Energy Charge: @ 9.219 ¢ / kWh

PLUS

* Demand Charge: @ \$ 2.28 / kVA

Minimum Bill: Demand Charge

LUBD LARGE 30 KV TO NOT EXCEEDING 100 KV - TARIFF NO. 2020-54

Energy Charge: @ 8.097 ¢ / kWh

PLUS

* Demand Charge: @ \$ 1.94 / kVA

Minimum Bill: Demand Charge

LUBD LARGE EXCEEDING 100 KV - TARIFF NO. 2020-55

Energy Charge: @ 7.503 ¢ / kWh

PLUS

* Demand Charge: @ \$ 1.72 / kVA

Minimum Bill: Demand Charge

Monthly Billing Demand *

The greatest of the following (expressed in kVA):

- a) measured demand; or
- b) 25 % of contract demand; or
- c) 25% of the highest measured demand in the previous 12 months.

Eligibility:

Any customer eligible for service on the General Service Large rate can request billing on this option, except customers who have been billed on this option during the 12 months prior to their request, but subsequently reverted to billing at regular General Service Large rates.

FLAT RATE WATER HEATING RATES

(NOT available for new services)

TARIFF NO. 2020-29

<u>Element Size</u>	<u>Unc</u>	<u>ontrolled</u>
500 W	\$	18.46
600 W	\$	22.08
750 W	\$	27.54
1,000 W	\$	37.04
1,200 W	\$	44.32
1,500 W	\$	55.13
2,000 W	\$	69.11
2,500 W	\$	83.10
3,000 W	\$	96.69
3,500 W	\$	110.30
3,800 W	\$	121.9
4,000 W	\$	123.89
4,500 W	\$	137.49
5,000 W	\$	151.08
6,000 W	\$	178.29
6,500 W	\$	197.39
7,000 W	\$	205.45
7,500 W	\$	225.56
8,000 W	\$	232.64
9,000 W	\$	259.80
10,000 W	\$	287.02
10,500 W	\$	300.68
12,000 W	\$	341.43
12,500 W	\$	355.03
13,000 W	\$	368.64
13,500 W	\$	382.08
14,500 W	\$	409.27
15,000 W	\$	423.00
16,000 W	\$	450.19
16,500 W	\$	477.07
18,000 W	\$	504.64
19,000 W	\$	546.91
20,000 W	\$	558.98
23,000 W	\$	658.81
24,000 W	\$	686.82
25,000 W	\$	694.86
3,000 / 1,000 W	\$	45.13
2,000 / 1,500 W	\$ \$	57.13
3,000 / 1,500 W		57.76
4,500 / 1,500 W	\$	59.17

SHORT-TERM POWER RATE

The General Service Short-Term application is available throughout the Province of Manitoba except in the Diesel Zone, for customers with services exceeding 200 kVA who, by the nature of their business, do not require service during the months of December, January, and February. Qualifying customers will be billed at, and subject to the conditions of, the appropriate General Service Medium or Large rate.

Services must be disconnected from 00:00 hours, December 1 to 24:00 hours, February 28/29. Customers may use up to a maximum of 1,000 kWh during these months for security purposes only (i.e. alarm system, security lighting) but must notify Manitoba Hydro each year in advance of their operation shutdown.

Service must be taken for a minimum of four months, normally consecutively, during the period March 1 to November 30. Customers will be subject to the same 25% ratchet provisions as applicable to General Service Medium and Large customers, with the exception that no ratchets will apply for the months of December, January or February unless the customer exceeds the 1,000 kWh per month allowable use during those months.

General Service Short-Term is NOT available in conjunction with other services at the same point of delivery.

UNMETERED SERVICES

Billed on the General Service Small Rate Tariff No. 2020-20 or 2020-21:

The Unmetered Service rate is applicable:

- a) for non-residential customers where the load is constant and the consumption is consistent and metering is unnecessary or undesirable, specifically including traffic signals, pedestrian walkway lighting, directional traffic signs, hazard flashers, cable television power amplifiers, telephone booths, transit shelters (both heated and unheated), cathodic protection rectifiers (for oil and natural gas pipelines), water gauge wells, highway traffic counters, governmental navigational lights (both nautical and aerial), municipal sirens and Canadian Emergency Measures Organization emergency siren alarms.
- b) for existing railway crossings, sign lighting and window lighting. Customers will be required to provide metering facilities if additional load is connected.
- c) for services such as fairs, summer midways, television production and welding schools where service is required for less than 30 days.
- d) for oil field pumping services connected prior to April 1, 1980 with oil pumping motors of the counter balanced (nodding or piston) type.

SHORT-DURATION, INTERMITTENT RATE

TERMS AND CONDITIONS

General

Manitoba Hydro will supply short-duration, intermittent power and energy to customers whose operation requires short periods of high demand combined with overall, very low energy consumption.

The Corporation may regulate timing of the customer's demand requirements so that they do not coincide with other system peak demands.

The Corporation may interrupt the supply at any time, for any length of time and for any reason.

Conditions of Service

Qualifying customers will be billed at, and subject to the conditions of, the appropriate General Service Large or Medium rate with the following provisions:

- a) Measured demand will be reduced by 50% for billing purposes.
- b) Customers will be assessed a monthly energy entitlement based on a 1% load factor (monthly demand x 0.01 x 730) to be billed at the applicable General Service rate.
- c) Energy consumption in excess of the monthly energy entitlement will be billed at a rate equal to 10 times the usual applicable General Service rate.

Customers will be required to enter into a formal contract with Manitoba Hydro. The contract will document the above conditions as well as any others considered necessary due to the nature of a specific service.

Rate Application

The General Service Short-Term, Intermittent rate is available to all customers, except those in the Diesel Rate Zone, to customers qualifying for the General Service Large and General Service Medium rates.

OUTDOOR LIGHTING

LEGEND

I Incandescent

F Fluorescent

CF Compact Fluorescent

LED Light Emitting Diode

MH Metal Halide

MV Mercury Vapour

HPS High Pressure Sodium Vapour

Q Quartz

Exclusive Pole: A corporate-owned pole for the primary purpose of supporting

outdoor lighting devices.

Shared Pole: A pole of the primary purpose of supporting electrical circuits other

than outdoor lighting.

(Incandescent and Mercury Vapour are NOT available for new installations)

OUTDOOR LIGHTING RATE - TARIFF NO. 2020-80:

			Rate Per Month				
		Watts		ared Iminaire	Exclusive re Pole/Luminaire		
200	F			-	\$	11.75	
20	CF			-	\$	2.51	
100	1		\$	5.40	\$	11.75	
150	1			1	\$	11.75	
300	1			-	\$	16.75	
500	1		\$	14.15	\$	23.07	
400	МН			-	\$	28.12	
175	MV		\$	10.46	\$	16.75	
250	MV		\$	11.97	\$	18.96	
400	MV		\$	16.41	\$	22.67	
70	HPS		\$	8.99	\$	14.76	
70	HPS	24 hours		1	\$	16.59	
100	HPS		\$	9.33	\$	15.57	
150	HPS		\$	11.44	\$	17.59	
250	HPS		\$	14.58	\$	20.27	
400	HPS		\$	16.73	\$	28.12	
400	HPS	2/100'		-	\$	43.47	
400	HPS	4/100'		-	\$	31.92	
750	HPS		\$	25.92	\$	41.10	
1 000	HPS			-	\$	47.69	
1 000	HPS	1/60'		-	\$	48.80	
1 000	HPS	2/100'		-	\$	58.48	
1 000	HPS	4/100'		-	\$	50.15	

Applicability:

The Area and Roadway rate is available throughout the Province of Manitoba and applies to area and roadway lighting installed by agreement for public authorities

OUTDOOR LIGHTING RATE - TARIFF NO. 2012080:

			Rate P	er Month		
	Watt	ts	Shared Pole/Luminaire	Exclusive Pole/Luminaire		
10	LED	(1 – 30 W)	-	\$ 2.29		
40	LED	(> 30 – 50 W)	\$ 7.73	\$ 13.50		
40	LED 24 hr	(> 30 – 50 W)	1	\$ 15.34		
60	LED	(> 50 – 80 W)	\$ 7.89	\$ 14.12		
90	LED	(> 80 – 120 W)	\$ 9.45	\$ 15.59		
150	LED	(> 120 – 180 W)	\$ 11.24	\$ 16.94		
150	LED 2/100'	(>120 – 180)	-	\$ 27.43		
150	LED 4/100'	(>120 – 180)	1	\$ 19.13		
250	LED	(> 180 – 280 W)	\$ 11.41	\$ 22.81		
250	LED 2/100'	(> 180 – 280 W)	-	\$ 38.14		
250	LED 4/100'	(> 180 – 280 W)	-	\$ 26.61		

Applicability:

The Area and Roadway rate is available throughout the Province of Manitoba and applies to area and roadway lighting installed by agreement for public authorities.

(NOT available for new installations)

FLOOD LIGHTING RATE - TARIFF NO. 2020-81:

	Rate Pe	r Month		
Watts	Shared Pole/Luminaire	Exclusive Pole/Luminaire		
100 I	\$ 6.13	-		
150 I	\$ 6.13	\$ 12.70		
300 I	\$ 11.16	-		
500 I	\$ 15.03	\$ 24.61		
250 MV	\$ 13.84	\$ 20.25		
400 MV	\$ 16.91	\$ 22.71		
500 Q	\$ 23.26	\$ 29.46		

Applicability:

The Floodlighting rate is applicable for floodlighting services existing prior to April 1, 1976 for lighting of public buildings, structures, monuments, parks, grounds and Department of Highways overhead signs served from the Corporation distribution system where the Corporation owns and maintains the luminaires.

SEASONAL RATE - TARIFF NO. 2020-82:

			Rate Per Month					
		Watts	Shared Pole/Luminaire	Exclusive Pole/Luminaire				
70	HPS		\$ 8.99	\$ 14.76				
100	HPS		\$ 9.33	\$ 15.57				
150	HPS		\$ 11.44	\$ 17.59				
250	HPS		\$ 14.58	\$ 20.27				
40	LED	(> 30 – 50 W)	\$ 7.73	\$ 13.50				
60	LED	(> 50 – 80 W)	\$ 7.89	\$ 14.12				
90	LED	(> 80 – 120 W)	\$ 9.45	\$ 15.59				
150	LED	(> 120 – 180 W)	\$ 11.24	\$ 16.94				
250	LED	(> 180 – 280 W)	\$ 11.41	\$ 22.81				

Applicability:

The Seasonal Area and Roadway Lighting rate is available only outside the City of Winnipeg and is applicable for area and roadway lighting installed by agreement for Municipal Corporation, local government districts, Provincial and Federal Governments.

Lighting will be energized from May 1 to October 31 of each year and will be disconnected from November 1 to April 30.

SENTINEL LIGHTING RATE - TARIFF NO. 2020-83:

	Rate Per Month					
Watts	Flat Rate (Energy and Rental)	Metered (Rental Only)				
100 HPS	\$ 11.57	\$ 7.97				
150 HPS	\$ 15.32	\$ 10.89				
175 MV	\$ 11.94	\$ 7.97				
400 MV	\$ 19.76	\$ 10.89				
60 LED	\$ 10.13	\$ 7.97				
90 LED	\$ 13.34	\$ 10.98				

Applicability:

Sentinel lighting is available for security lighting of private or public areas on a dusk-to-dawn basis throughout the Province of Manitoba. Rental units are intended for continuous year-round service and are not provided on a temporary basis.

Sentinel lighting is available for rental as follows:

- a) on a flat rate basis when connected directly to the Manitoba Hydro distribution system; or
- b) exclusive of electricity if connected to the customer's metered circuits.

DECORATIVE LIGHTING - TARIFF NO. 2020-85

Connected load @ \$1.030/kW per night of scheduled use:

Minimum Monthly Bill: \$ 21.04

Applicability:

The Decorative Lighting rate is applicable for new and existing unmetered municipally-owned decorative lights on frames or modules mounted on roadway lighting poles or ornamental standards and/or Christmas trees. The customer is required to advise the Corporation prior to any change in the nights contracted for operation and\or the connected lighting kilowatts.

PROOF OF REVENUE

August 1, 2017 Rates vs Recalculated rates for June 1, 2018 Compliant with BO 100-20 Annualized for year ended March 31, 2019 (000s)

		Calculated Revenue	Re	Calculated Revenue vised Indicative	Diff. in Revenue		Diff. in Revenue	
	Augus	t 1, 2017 Rates		n 1, 2018 Rates		Dollars	Percent	
Basic	\$	632,076	\$	656,852		\$24,776	3.92%	
Residential on Reserve	\$	45,596	\$	47,383		\$1,787	3.92%	
Diesel	\$	789	\$	789		\$0	0.00%	
Seasonal	\$	7,820	\$	8,127		\$307	3.93%	
FRWH	\$	1,076	\$	1,118		\$42	3.91%	
RESIDENTIAL	\$	687,357	\$	714,269		\$26,912	3.92%	
Small Non-Demand	\$	159,512	\$	163,735	\$	4,224	2.65%	
Small Demand	\$	174,279	\$	180,815	\$	6,536	3.75%	
Seasonal	\$, 715	\$	720	\$, 5	0.67%	
FRWH	\$	445	\$	457	\$	12	2.61%	
GS Small	\$	334,950	\$	345,727	\$	10,776.61	3.22%	
GS Medium	\$	207,653	\$	215,992	\$	8,338.69	4.02%	
Large 750 V - 30 kV	\$	105,498	\$	109,645	\$	4,146	3.93%	
Large 30 - 100 kV	\$	84,902	\$	87,320	\$	2,418	2.85%	
Large > 100 kV	\$	188,788	\$	194,314	\$	5,525	2.93%	
GS Large	\$	379,189	\$	391,278	\$	12,089	3.19%	
Diesel GS & Gov.	\$	7,570	\$	7,572	\$	1.89	0.03%	
SEP	\$	859	\$	859	\$	-	0.00%	
TOTAL GS	\$	930,222	\$	961,428	\$31,207		3.35%	
AREA & ROADWAY	\$	25,538	\$	26,539	\$	1,001	3.92%	
DSM REDUCTION	\$	(33,138)	\$	(34,335)	\$	(1,198)	3.61%	
Misc Revenue & Adjs	\$	7,135	\$	7,392	\$	257	3.60%	
DOMESTIC REVENUE	\$	1,617,114	\$	1,675,293	\$	58,178	3.60%	

PROOF OF REVENUE

June 1, 2019 Rates vs Proposed September 1, 2020 Rates
Fiscal year ending March 31, 2021

		Calculated Revenue	Pro	Calculated Revenue posed Sep 1, 2020	Diff. in Revenue		Diff. in Revenue	
	June 1, 2019 Rates			Rates		Dollars	Percent	
Basic	\$	669,016	\$	668,510	\$	(506)	-0.1%	
Residential on Reserve	\$	46,167	\$	48,252	\$	2,085	4.5%	
Diesel	\$	809	\$	809	\$	-	0.0%	
Seasonal	\$	8,287	\$	8,282	\$	(5)	-0.1%	
FRWH	\$	1,022	\$	1,021	\$	(1)	-0.1%	
RESIDENTIAL	\$	725,302	\$	726,875	\$	1,573	0.2%	
Small Non-Demand	\$	161,584	\$	161,471	\$	(113)	-0.1%	
Small Demand	\$	181,591	\$	181,472	\$	(119)	-0.1%	
Seasonal	\$	965	\$	964	\$	(1)	-0.1%	
FRWH	\$	434	\$	434	\$	(0)	-0.1%	
GS Small	\$	344,574	\$	344,341	\$	(233)	-0.1%	
GS Medium	\$	219,820	\$	219,677	\$	(142)	-0.1%	
Large 750 V - 30 kV	\$	115,410	\$	115,328	\$	(82)	-0.1%	
Large 30 - 100 kV	\$	97,503	\$	97,436	\$	(67)	-0.1%	
Large > 100 kV	\$	188,058	\$	187,947	\$	(110)	-0.1%	
GS Large	\$	400,970	\$	400,711	\$	(259)	-0.1%	
Diesel GS & Gov.	\$	8,027	\$	8,027	\$	(0)	0.0%	
SEP	\$	2,081	\$	2,081	\$	-	0.0%	
TOTAL GS	\$	975,472	\$	974,837	\$	(635)	-0.1%	
AREA & ROADWAY	\$	25,826	\$	25,809	\$	(17)	-0.1%	
Misc & Adjs	\$	8,614	\$	8,614	\$	-	0.0%	
DOMESTIC REVENUE	\$	1,735,214	\$	1,736,135	\$	921	0.1%	

PROOF OF REVENUE

June 1, 2019 Rates vs Proposed September 1, 2020 Rates Annualized for the year ended March 31, 2021 (\$000s)

	Calculated Calculated Revenue Revenue Proposed Sep 1, 2020			Diff. in evenue	Diff. in Revenue	
	June	1, 2019 Rates	Rates	I	Dollars	Percent
Basic		669,016	668,250		(766)	-0.1%
Residential on Reserve		46,167	49,176		3,009	6.5%
Diesel		809	809		-	0.0%
Seasonal		8,287	8,278		(10)	-0.1%
FRWH		1,022	1,021		(1)	-0.1%
Residential	\$	725,302	\$ 727,534	\$	2,232	0.3%
Small Non-Demand		161,584	161,403		(180)	-0.1%
Small Demand		181,591	181,399		(192)	-0.1%
Seasonal		965	964		(1)	-0.1%
FRWH		434	434		(0)	-0.1%
GS Small	\$	344,574	\$ 344,200	\$	(374)	-0.1%
GS Medium	\$	219,820	\$ 219,584	\$	(236)	-0.1%
Large 750 V - 30 kV		115,410	115,271		(139)	-0.1%
Large 30 - 100 kV		97,503	97,390		(113)	-0.1%
Large > 100 kV		188,058	187,870		(188)	-0.1%
GS Large	\$	400,970	\$ 400,530	\$	(440)	-0.1%
Diesel GS & Gov.		8,027	8,027		(0)	0.0%
SEP		2,081	2,081		-	0.0%
General Service	\$	975,472	\$ 974,423	\$	(1,050)	-0.1%
Area & Roadway Lighting	\$	25,826	\$ 25,798	\$	(28)	-0.1%
Misc & Adjs	\$	8,614	\$ 8,614	\$	-	0.0%
DOMESTIC REVENUE	\$	1,735,214	\$ 1,736,368	\$	1,154	0.1%

Residential

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Month	\$ / Month	in \$ / Month	Change
250	\$30.47	\$30.44	(\$0.03)	-0.10%
750	\$74.17	\$74.09	(\$0.08)	-0.11%
1 000	\$96.02	\$95.91	(\$0.11)	-0.11%
2 000	\$183.42	\$183.21	(\$0.21)	-0.11%
5 000	\$445.62	\$445.11	(\$0.51)	-0.11%

Residential First Nations On Reserve

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Month	\$ / Month	in \$ / Month	Change
750	\$69.55	\$74.09	\$4.54	6.53%
1 000	\$90.04	\$95.91	\$5.87	6.52%
2 500	\$212.98	\$226.86	\$13.88	6.52%
3 500	\$294.94	\$314.16	\$19.22	6.52%
5 000	\$417.88	\$445.11	\$27.23	6.52%

Residential Seasonal

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Summer	\$ / Month	in \$ / Month	Change
250	\$125.29	\$125.15	(\$0.14)	-0.11%
750	\$168.99	\$168.80	(\$0.19)	-0.11%
1 000	\$190.84	\$190.62	(\$0.22)	-0.12%
2 000	\$278.24	\$277.92	(\$0.32)	-0.12%
5 000	\$540.44	\$539.82	(\$0.62)	-0.11%

Residential Diesel

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Month	\$ / Month	in \$ / Month	Change
250	\$28.57	\$28.57	\$0.00	0.00%
750	\$69.55	\$69.55	\$0.00	0.00%
1 000	\$90.04	\$90.04	\$0.00	0.00%
2 000	\$172.00	\$172.00	\$0.00	0.00%
5 000	\$417.88	\$417.88	\$0.00	0.00%

General Service Small < 50 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Month	\$ / Month	in \$ / Month	Change
750	\$87.68	\$87.58	(\$0.11)	-0.12%
2 000	\$200.33	\$200.10	(\$0.23)	-0.11%
5 000	\$470.69	\$470.16	(\$0.53)	-0.11%
10 000	\$921.29	\$920.26	(\$1.03)	-0.11%
20 000	\$1,622.48	\$1,620.81	(\$1.67)	-0.10%

General Service Small 51 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$881.20	\$880.23	(\$0.97)	-0.11%
50%	\$1,540.99	\$1,539.39	(\$1.60)	-0.10%
75%	\$1,954.64	\$1,952.57	(\$2.07)	-0.11%
100%	\$2,346.56	\$2,344.02	(\$2.54)	-0.11%

General Service Small 100 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$2,044.90	\$2,042.83	(\$2.07)	-0.10%
50%	\$2,844.04	\$2,841.05	(\$2.99)	-0.11%
75%	\$3,612.55	\$3,608.65	(\$3.90)	-0.11%
100%	\$4,381.06	\$4,376.24	(\$4.82)	-0.11%

General Service Seasonal

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Summer	\$ / Month	in \$ / Month	Change
750	\$87.68	\$87.58	(\$0.10)	-0.11%
2 000	\$200.33	\$200.10	(\$0.23)	-0.11%
5 000	\$470.69	\$470.16	(\$0.53)	-0.11%
10 000	\$921.29	\$920.26	(\$1.03)	-0.11%

General Service Diesel

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Month	\$ / Month	in \$ / Month	Change
750	\$87.68	\$87.58	(\$0.10)	-0.11%
2 000	\$200.33	\$200.10	(\$0.23)	-0.11%
5 000	\$1,478.84	\$1,478.61	(\$0.23)	-0.02%
10 000	\$3,609.69	\$3,609.46	(\$0.23)	-0.01%

General Service Government and First Nation Education

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
	Rates	Rates	Difference	Percent
kWh	\$ / Month	\$ / Month	in \$ / Month	Change
750	\$1,965	\$1,965	(\$0.03)	0.00%
2 000	\$5,208	\$5,208	(\$0.03)	0.00%
5 000	\$12,989	\$12,989	(\$0.03)	0.00%
10 000	\$25,958	\$25,958	(\$0.03)	0.00%

General Service Medium 500 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$9,462	\$9,452	(\$10.00)	-0.11%
50%	\$13,304	\$13,290	(\$14.00)	-0.11%
75%	\$17,147	\$17,128	(\$19.00)	-0.11%
100%	\$20,989	\$20,966	(\$23.00)	-0.11%

General Service Medium 1 000 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$18,694	\$18,675	(\$19)	-0.10%
50%	\$26,379	\$26,351	(\$28)	-0.11%
75%	\$34,064	\$34,027	(\$37)	-0.11%
100%	\$41,749	\$41,703	(\$46)	-0.11%

General Service Large - 750 V to 30 kV 5 000 kVA

			Year 1	Year 1
	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$81,789	\$81,694	(\$95)	-0.12%
50%	\$117,879	\$117,738	(\$141)	-0.12%
75%	\$153,968	\$153,781	(\$187)	-0.12%
100%	\$190,058	\$189,825	(\$233)	-0.12%

General Service Large - 30 kV to 100 kV 10 000 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$143,912	\$143,739	(\$173)	-0.12%
50%	\$210,324	\$210,078	(\$246)	-0.12%
75%	\$276,735	\$276,416	(\$319)	-0.12%
100%	\$343,147	\$342,755	(\$392)	-0.11%

General Service Large - Over 100 kV 50 000 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
25%	\$667,021	\$666,248	(\$773)	-0.12%
50%	\$989,043	\$987,995	(\$1,048)	-0.11%
75%	\$1,311,064	\$1,309,743	(\$1,321)	-0.10%
100%	\$1,633,085	\$1,631,490	(\$1,595)	-0.10%

Limited Use Billing Demand - General Service Small 100 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
5%	\$547	\$546	(\$1)	-0.13%
10%	\$928	\$927	(\$1)	-0.10%
15%	\$1,308	\$1,307	(\$1)	-0.08%
20%	\$1,689	\$1,688	(\$1)	-0.07%

Limited Use Billing Demand - General Service Medium 500 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
5%	\$3,149	\$3,144	(\$5)	-0.17%
10%	\$5,052	\$5,046	(\$6)	-0.13%
15%	\$6,955	\$6,948	(\$7)	-0.10%
20%	\$8.858	\$8.849	(\$8)	-0.09%

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
5%	\$28,284	\$28,225	(\$59)	-0.21%
10%	\$45,118	\$45,049	(\$69)	-0.15%
15%	\$61,951	\$61,874	(\$77)	-0.12%
20%	\$78 <i>,</i> 785	\$78,699	(\$86)	-0.11%

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
5%	\$48,994	\$48,954	(\$40)	-0.08%
10%	\$78 <i>,</i> 588	\$78,508	(\$80)	-0.10%
15%	\$108,183	\$108,062	(\$121)	-0.11%
20%	\$137,777	\$137,616	(\$161)	-0.12%

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

	As at Approved	As at Proposed		
	June 1, 2019	September 1, 2020		
Load	Rates	Rates	Difference	Percent
Factor	\$ / Month	\$ / Month	in \$ / Month	Change
5%	\$223 <i>,</i> 485	\$222,930	(\$555)	-0.25%
10%	\$360,469	\$359,860	(\$609)	-0.17%
15%	\$497 <i>,</i> 454	\$496,789	(\$665)	-0.13%
20%	\$634 <i>,</i> 438	\$633,719	(\$719)	-0.11%