

August 2, 2017

Mr. D. Christle
Secretary and Executive Director
Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba
R3C 0C4

Dear Mr. Christle:

RE: MANITOBA HYDRO 2017/18 & 2018/19 GENERAL RATE APPLICATION – RATE SCHEDULES TO BE EFFECTIVE AUGUST 1, 2017 PURSUANT TO ORDER 80/17

On August 1, 2017, Manitoba Hydro provided to the Public Utilities Board (“PUB”) Proof of Revenue schedules reflective of the 3.36% rate increase approved in Order 80/17. These Proof of Revenue schedules reflected the 2016 Electric Load Forecast (with corresponding adjustment as discussed in Tab 7).

In addition, Manitoba Hydro is hereby providing the Proof of Revenue schedules reflecting the 2017 Electric Load Forecast which was filed as part of the financial forecast update on July 11, 2017 (PUB MFR 65 Updated).

Should you have any questions with respect to this submission, please contact the writer at 204-360-3946 or Greg Barnlund at 204-360-5243.

Yours truly,

MANITOBA HYDRO LEGAL SERVICES DIVISION

Per:



PATRICIA J. RAMAGE
Barrister & Solicitor

cc: Odette Fernandes, Manitoba Hydro
Bob Peters, Board Counsel
Dayna Steinfeld, Board Counsel

Att.

PROOF OF REVENUE (Based on 2017 Electric Load Forecast)

August 1, 2016 Rates vs August 1, 2017 Rates

Annualized for year ended March 31, 2018

	Calculated Revenue Current Rate	Calculated Revenue Aug 1, 2017 Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	\$648,768,366	\$670,516,686	\$21,748,320	3.35%
Diesel	\$755,772	\$781,107	\$25,335	3.35%
Seasonal	\$7,624,997	\$7,880,228	\$255,230	3.35%
FRWH	\$1,095,965	\$1,132,803	\$36,838	3.36%
Residential	\$658,245,100	\$680,310,823	\$22,065,723	3.35%
Small Non-Demand	\$153,822,899	\$158,991,433	\$5,168,534	3.36%
Small Demand	\$164,001,086	\$169,513,651	\$5,512,565	3.36%
Seasonal	\$681,847	\$704,738	\$22,891	3.36%
FRWH	\$452,981	\$468,198	\$15,217	3.36%
GS Small	\$318,958,813	\$329,678,020	\$10,719,207	3.36%
GS Medium	\$202,633,299	\$209,448,339	\$6,815,040	3.36%
Large 750 V - 30 kV	\$99,407,450	\$102,743,257	\$3,335,806	3.36%
Large 30 - 100 kV	\$81,983,649	\$84,741,749	\$2,758,100	3.36%
Large > 100 kV	\$189,816,053	\$196,192,358	\$6,376,305	3.36%
GS Large	\$371,207,153	\$383,677,364	\$12,470,211	3.36%
Diesel GS & Gov.	\$7,554,840	\$7,560,296	\$5,456	0.07%
SEP	\$859,088	\$859,088	\$0	0.00%
General Service	\$901,213,193	\$931,223,107	\$30,009,914	3.33%
A & R Lighting	\$24,638,998	\$25,431,343	\$792,345	3.22%
DSM REDUCTION	(\$13,307,613)	(\$13,754,700)	(\$447,087)	3.36%
Misc. Rev & Adjs	\$6,867,410	\$7,099,141	\$231,730	3.37%
DOMESTIC REVENUE	\$1,577,657,088	\$1,630,309,714	\$52,652,626	3.34%

PROOF OF REVENUE (Based on 2017 Electric Load Forecast)

August 1, 2016 Rates vs August 1, 2017 Rates

Impact on Fiscal Year ended March 31, 2018

	Calculated Revenue Current Rate	Calculated Revenue Aug 1, 2017 Rates	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	\$648,768,366	\$664,554,124	\$15,785,758	2.43%
Diesel	\$755,772	\$772,957	\$17,185	2.27%
Seasonal	\$7,624,997	\$7,737,397	\$112,400	1.47%
FRWH	\$1,095,965	\$1,120,313	\$24,348	2.22%
Residential	\$658,245,100	\$674,184,791	\$15,939,691	2.42%
Small Non-Demand	\$153,822,899	\$157,425,570	\$3,602,671	2.34%
Small Demand	\$164,001,086	\$167,836,027	\$3,834,941	2.34%
Seasonal	\$681,847	\$694,271	\$12,424	1.82%
FRWH	\$452,981	\$463,039	\$10,058	2.22%
GS Small	\$318,958,813	\$326,418,907	\$7,460,094	2.34%
GS Medium	\$202,633,299	\$207,248,190	\$4,614,891	2.28%
Large 750 V - 30 kV	\$99,407,450	\$101,662,109	\$2,254,659	2.27%
Large 30 - 100 kV	\$81,983,649	\$83,882,474	\$1,898,824	2.32%
Large > 100 kV	\$189,816,053	\$194,065,433	\$4,249,380	2.24%
GS Large	\$371,207,153	\$379,610,016	\$8,402,863	2.26%
Diesel GS & Gov.	\$7,554,840	\$7,558,516	\$3,676	0.05%
SEP	\$859,088	\$859,088	\$0	0.00%
General Service	\$901,213,193	\$921,694,718	\$20,481,525	2.27%
A & R Lighting	\$24,638,998	\$25,167,298	\$528,300	2.14%
DSM Reduction	(\$13,307,613)	(\$13,612,131)	(\$304,518)	2.29%
Misc. Rev & Adjs	\$6,867,410	\$7,468,907	\$601,496	8.76%
DOMESTIC REVENUE	\$1,577,657,088	\$1,614,903,583	\$37,246,495	2.36%