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July 11, 2017

Mr. D. Christle
Secretary and Executive Director
Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba
R3C 0C4

Dear Mr. Christle:

RE: MANITOBA HYDRO 2017/18 & 2018/19 GENERAL RATE APPLICATION – FINANCIAL FORECAST UPDATE AND REVISED MINIMUM FILING REQUIREMENTS

Manitoba Hydro is providing an update of the financial forecast for electric operations as part of the 2017/18 & 2018/19 General Rate Application.

Please find enclosed the following:

- Updated financial forecast for electric operations (MH16 Update) (Appendix 3.6);
- Updated PUB Minimum Filing Requirements: MFR 10, 16, 17, 18, 24, 51, 52, 53, 65, 73 and 79; and,
- Updated Appendix 7.4 to include actual monthly hydraulic generation, water conditions and extra-provincial energy exchange data for the month of June 2017 (Directive 5 of Order 43/13).

Manitoba Hydro has also included an update to the Integrated Financial Forecast scenarios requested by the PUB in its June 9, 2017 letter and filed as Attachments 1 and 2 of Manitoba Hydro's Written Submission on the interim rate request, based on the MH16 Update (provided as Appendix 3.7).

Available in accessible formats upon request

Should you have any questions with respect to this submission, please contact the writer at 204-360-3633 or Greg Barnlund at 204-360-5243.

Yours truly,

MANITOBA HYDRO LAW DIVISION

Per:



ODETTE FERNANDES
Barrister & Solicitor

cc: All Approved Interveners
Patti Ramage, Manitoba Hydro
Bob Peters, Board Counsel
Dayna Steinfeld, Board Counsel

Att.