

2017/18 & 2018/19 ELECTRIC GENERAL RATE APPLICATION

Manitoba Hydro Undertaking #36

Manitoba Hydro to provide projections for Load Displacement Program and alternative energy as to what it anticipates to achieve by the end of '17/'18 and confirm it is on target for that program.

Response:

The following table outlines the planned and anticipated savings to be achieved in the fiscal period 2017/18. Based on these projections, the Load Displacement and Alternative Energy Portfolio is expected to be on target for energy savings and slightly below target for demand savings.

	Planned GWh	Projected GWh	% of Plan GWh	Planned MW	Projected MW	% of Plan MW
Bioenergy Optimization	18.8	0.0	0%	6.7	0.0	0%
Load Displacement	64.1	90.1	141%	8.9	13.6	153%
Load Displacement and Alternative Energy Sub Total	82.9	90.1	109%	15.6	13.6	87%