

2017/18 & 2018/19 ELECTRIC GENERAL RATE APPLICATION

Manitoba Hydro Undertaking #30

Transcript Page #2947

Manitoba Hydro to determine if the estimated marginal value in 2017 dollars for generation of 6.34 is accurate or has been updated for 2017 dollars.

Manitoba Hydro Undertaking #31

Transcript Page #2964

Manitoba Hydro will confirm the thirty (30) year levelized marginal value table included in PUB/MH II-57(Revised).

Response:

30 Year Levelized Marginal Values
[cents/kWh]

Components	Used in 2016 DSM Plan		2017/18 Marginal Value in 2017 \$	Change From 2015/16 to 2017/18
	2015/16 Marginal Value in 2016 \$	2015/16 Marginal Value in 2017 \$		
Generation	6.34	<u>6.48</u>	4.39	- 32%
Transmission	0.56	0.57	0.57	0.0%
Distribution	0.87	0.89	0.78	-12%
Total	7.77	7.94	<u>5.74</u>	-28%

The underlined value of 6.48 cents/kWh above has been corrected from the un-escalated figure of 6.34 cents/kWh provided in the table in PUB/MH II-57(Revised).

The underlined value of 5.74 cents/kWh above has been updated from the 5.75 provided in the table in PUB/MH II-57(Revised), with the difference being due to rounding.

The remainder of the table is confirmed as unchanged.