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**2017/18 & 2018/19 ELECTRIC GENERAL RATE APPLICATION****Manitoba Hydro Undertaking #35**

Manitoba Hydro to provide actual expenditures for DSM investment for 2017/2018 with an outlook to March 31, 2018 as compared to the 2017/2018 plan.

**Response:**

<b>2017/18</b>	<b>Millions \$</b>
Annual Electric Budget	\$ 58.7
Spent to November 30, 2017	\$ 43.7
Outlook to March 31, 2018	\$ 64.2
Budget minus Outlook	\$ (5.5)