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**2017/18 & 2018/19 ELECTRIC GENERAL RATE APPLICATION****Manitoba Hydro Undertaking #38**

**Manitoba Hydro to provide current projections for participation under the community geothermal program over the next two (2) years, three (3) years.**

**Response:**

The most current approved projections for participation in the Community Geothermal Program are from the 2016/2017 Power Smart Plan. Manitoba Hydro has not yet completed its consultations with the Province of Manitoba for the 2018/19 DSM Plan. As per the *Energy Savings Act*, the 2018/19 DSM Plan will be finalized by March 31, 2018.

Fiscal Period	Number of geothermal installs
2018/2019	268
2019/2020	284
2020/2021	278

It should be noted that these projections do not yet reflect anticipated delays due to the issues outlined in Manitoba Hydro's response to AMC/MH I-30e regarding Indian and Northern Affairs Canada's policy on loan payments on utility bills.