

MANITOBA HYDRO  
PROJECTED ANNUAL RESIDENTIAL ELECTRIC BILLS

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2035/35	2035/36
<b>Annual Rate Increase</b>																			
3.95% Plan	-	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%
MH Plan	-	7.90%	7.90%	7.90%	7.90%	7.90%	7.90%	4.54%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
PUB II 21b	-	7.90%	7.90%	7.90%	7.90%	7.90%	7.90%	4.54%	2.00%	2.00%	-19.75%	-3.12%	-1.11%	1.81%	-1.05%	0.57%	0.40%	0.72%	3.26%
<b>Monthly Use - 1,000 kWh</b>																			
3.95% Plan	\$1,080	\$1,123	\$1,168	\$1,214	\$1,262	\$1,311	\$1,363	\$1,417	\$1,473	\$1,531	\$1,592	\$1,655	\$1,720	\$1,788	\$1,858	\$1,932	\$2,008	\$2,088	\$2,170
MH Plan	\$1,081	\$1,166	\$1,258	\$1,357	\$1,465	\$1,580	\$1,705	\$1,783	\$1,818	\$1,855	\$1,892	\$1,930	\$1,968	\$2,008	\$2,048	\$2,089	\$2,130	\$2,173	\$2,216
PUB II 21b	\$1,081	\$1,166	\$1,258	\$1,357	\$1,465	\$1,580	\$1,705	\$1,783	\$1,818	\$1,855	\$1,488	\$1,442	\$1,426	\$1,452	\$1,437	\$1,445	\$1,451	\$1,461	\$1,509
<b>Monthly Use - 2000 kWh</b>																			
3.95% Plan	\$2,064	\$2,146	\$2,230	\$2,318	\$2,410	\$2,505	\$2,604	\$2,707	\$2,814	\$2,925	\$3,041	\$3,161	\$3,286	\$3,415	\$3,550	\$3,690	\$3,836	\$3,988	\$4,145
MH Plan	\$2,064	\$2,227	\$2,403	\$2,593	\$2,798	\$3,019	\$3,257	\$3,405	\$3,473	\$3,543	\$3,614	\$3,686	\$3,760	\$3,835	\$3,912	\$3,990	\$4,070	\$4,151	\$4,234
PUB II 21b	\$2,064	\$2,227	\$2,403	\$2,593	\$2,798	\$3,019	\$3,257	\$3,405	\$3,473	\$3,543	\$2,843	\$2,754	\$2,724	\$2,773	\$2,744	\$2,760	\$2,771	\$2,791	\$2,882
<b>Monthly Use - 4000 kWh</b>																			
3.95% Plan	\$4,031	\$4,190	\$4,356	\$4,528	\$4,707	\$4,893	\$5,086	\$5,287	\$5,496	\$5,713	\$5,938	\$6,173	\$6,417	\$6,670	\$6,934	\$7,207	\$7,492	\$7,788	\$8,096
MH Plan	\$4,031	\$4,350	\$4,693	\$5,064	\$5,464	\$5,896	\$6,362	\$6,651	\$6,784	\$6,919	\$7,058	\$7,199	\$7,343	\$7,490	\$7,639	\$7,792	\$7,948	\$8,107	\$8,269
PUB II 21b	\$4,031	\$4,350	\$4,693	\$5,064	\$5,464	\$5,896	\$6,362	\$6,651	\$6,784	\$6,919	\$5,553	\$5,379	\$5,320	\$5,416	\$5,359	\$5,390	\$5,411	\$5,450	\$5,628

- Sources:
- 1) 2017/18 Bills - Based on Appendices 9.2 and 9.3 Updated
  - 2) 3.95% Annual Rate Increases - Rebutal Evidence, Appendix 1.6
  - 3) MH Plan Increases - Appendix 3.8
  - 4) PUB II 21b