

Keeyask - MGF Estimated Project Value

▪ MH Spend to 31st December 2016	\$3.050 B
▪ MH Estimated Cost to completion from 1 st January 2017 (exc. Contingency)	\$3.492 B
▪ Craft to Foreman Ratio (from AA#7)	\$0.092 B
▪ Trade & Cash Discounts (from Aug 2017)	\$0.074 B
▪ Increased use of overtime hours (from AA#7)	\$0.041 B
▪ Net BBE Indirect Costs (from AA#7)	\$0.103 B
▪ Earthwork Productivity (from AA#7)	\$0.088 B
▪ Scaffold and Crane Costs (from AA#7)	\$0.104 B
▪ Concrete Productivity (from AA#7)	\$0.137 B
▪ Voith & Service Contracts	\$0.046 B
▪ Interest and Escalation	\$1.734 B
▪ Contingency @ 10%	<u>\$0.896 B</u>
Order of Magnitude Estimated Project Value	\$9.857 B