Hourly Rates		\$240	\$240 Ho		\$100	Budget	
Issue	Topics	PLC	SCG	SJH	SM	RII	
Review MH Filing and related		20	30	10		\$14,050	
Participate in	Prepare rate-design examples	16	16			\$7,680	
Residential Rate Alternative	Attend consultation	8				\$1,920	
Consultation							
	Draft IRs	20	30			\$12,000	
	Review IRs	36	48	10		\$22,210	
	Analysis	20	48	10	10	\$19,370	
	Prepare evidence	40	20	5		\$15,425	
Evidence	Respond to discovery	16	8			\$5,760	
	Direct Preparation and Appearance	48				ب \$11,520 ا	nay be more depending on hearing schedule
Argument and Reply	[′] Support	10	5			\$3,600	
Total Fees Disbursements						\$113,535	
	Air Travel [1 trip for consultation, 1 for hearings] Taxis	2					nay be more depending on hearing schedule nay be more depending on hearing schedule
	Accommodations [2 for consultation, 4 for hearing] 6 nights		\$1,260 may be more depending on hearing schedule				
	Meals	5	-				nay be more depending on hearing schedule
Total Fees and Disbursements						\$119,501	