

MANITOBA HYDRO																				
PROJECTED ANNUAL RESIDENTIAL ELECTRIC BILLS																				
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2035/35	2035/36	
Annual Rate Increase																				
- 3.95% Plan	-	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	
MH Plan	-	7.90%	7.90%	7.90%	7.90%	7.90%	7.90%	4.54%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	
Monthly Use - 1,000 kWh																				
3.95% Plan	\$ 1,080	\$ 1,123	\$ 1,168	\$ 1,214	\$ 1,262	\$ 1,311	\$ 1,363	\$ 1,417	\$ 1,473	\$ 1,531	\$ 1,592	\$ 1,655	\$ 1,720	\$ 1,788	\$ 1,858	\$ 1,932	\$ 2,008	\$ 2,088	\$ 2,170	
MH Plan	\$ 1,080	\$ 1,166	\$ 1,258	\$ 1,357	\$ 1,465	\$ 1,580	\$ 1,705	\$ 1,782	\$ 1,818	\$ 1,855	\$ 1,892	\$ 1,929	\$ 1,968	\$ 2,007	\$ 2,048	\$ 2,088	\$ 2,130	\$ 2,173	\$ 2,216	
Monthly Use - 2,000 kWh																				
3.95% Plan	\$ 2,064	\$ 2,146	\$ 2,230	\$ 2,318	\$ 2,410	\$ 2,505	\$ 2,604	\$ 2,707	\$ 2,814	\$ 2,925	\$ 3,041	\$ 3,161	\$ 3,286	\$ 3,415	\$ 3,550	\$ 3,690	\$ 3,836	\$ 3,988	\$ 4,145	
MH Plan	\$ 2,064	\$ 2,227	\$ 2,403	\$ 2,593	\$ 2,798	\$ 3,019	\$ 3,257	\$ 3,405	\$ 3,473	\$ 3,543	\$ 3,613	\$ 3,686	\$ 3,759	\$ 3,835	\$ 3,911	\$ 3,990	\$ 4,069	\$ 4,151	\$ 4,234	
Monthly Use - 4,000 kWh																				
3.95% Plan	\$ 4,031	\$ 4,190	\$ 4,356	\$ 4,528	\$ 4,707	\$ 4,893	\$ 5,086	\$ 5,287	\$ 5,496	\$ 5,713	\$ 5,938	\$ 6,173	\$ 6,417	\$ 6,670	\$ 6,934	\$ 7,207	\$ 7,492	\$ 7,788	\$ 8,096	
MH Plan	\$ 4,031	\$ 4,349	\$ 4,693	\$ 5,064	\$ 5,464	\$ 5,896	\$ 6,361	\$ 6,650	\$ 6,783	\$ 6,919	\$ 7,057	\$ 7,198	\$ 7,342	\$ 7,489	\$ 7,639	\$ 7,792	\$ 7,947	\$ 8,106	\$ 8,269	
Sources:	1) 2017/18 Bills - Based on Appendices 9.2 and 9.3 Updated																			
	2) 3.95% Annual Rate Increases - Rebuttal Evidence, Appendix 1.6																			
	3) MH Plan Increases - Appendix 3.8																			