## **Consumers Coalition: Consumer engaged, evidence-based advocacy**

## The Consumers Coalition is:

- Winnipeg Harvest
- · The Manitoba Branch of the Consumers' Association of Canada

## Focus on just and reasonable rates:

- Ensuring that forecasts are reasonably reliable;
- Ensuring that actual and projected costs incurred are necessary and reasonable;
- Assessing the reasonable revenue needs of an applicant in the context of its overall general health (including reserves);
- Determining an appropriate allocation of costs between classes; and
- Setting just and reasonable rates in accordance with statutory objectives.

Proposed areas of analysis and evidence				
Overall health of the corporation	Forecasts	Prudence and reasonableness	Implications of cost of service study on rate design	Rate design
Morrison Park Advisors (access to capital, inter- generational equity, targets – evidence)	Dr. Doug Gotham (load and export price – analysis and evidence, if necessary)	METSCO (asset management and sustaining/base capital – evidence; capital expenditure estimates – analysis)	William Harper of Econalysis (analysis and evidence, if necessary)	William Harper of Econalysis (inverted rates and other rate design issues – analysis)
Dr. Wayne Simpson / Dr. Janice Compton (stochastic risk analysis, impact on demand and the Manitoba economy – evidence)		Morrison Park Advisors (debt management – evidence)		Dr. Wayne Simpson (energy poverty – analysis and evidence)
		William Harper - Econalysis (operation, maintenance and administration costs – analysis)		