

From: [Katrine Dilay](#)
To: [Steinfeld, Dayna](#); [Wallace, Brenda](#); [Peters, Bob](#); "[bywil@legalaids.mb.ca](#)"; "[wsg@gchlaw.ca](#)"; "[dmc@gchlaw.ca](#)"; "[pbowman@intergroup.ca](#)"; "[Alanna.Gray@kap.mb.ca](#)"; "[remc@cathcartadvisors.com](#)"; [Harrison, Kelsey](#); [Simonsen, Kurt \(PUB\)](#); [+WPG1002 - Public UTILITIES \(FIN\)](#); "[alex.bakulev@metsco.ca](#)"; "[thor.hjartarson@metsco.ca](#)"; "[pchernick@resourceinsight.com](#)"; "[cmonnin@hillco.mb.ca](#)"; "[brady@ryalleng.com](#)"; "[david@ryalleng.com](#)"; [George Orle](#); [Antoine Hacault](#)
Cc: [Barnlund, Greg](#); [Ramage, Patti](#); [Fernandes, Odette](#); [Gregorashuk, Shannon](#); [Giraldo-Gomez, Natalia](#); [Niemczak, Jonathan](#)
Subject: Re: Manitoba Hydro 2017/18 & 2018/19 General Rate Application Workshop [FR-DOCS.FID811979]
Date: June-08-17 5:11:38 PM

Good afternoon,

Please see below the list of modifications to the list of issues proposed by the Consumers Coalition, sent earlier today to PUB legal counsel.

- Would it be possible to change the abbreviation of the Consumers Coalition to either "Coalition" or "CAC/Harvest" to ensure that both clients are represented?
- Under **2. Rate Increases and Rate Impacts:**
 - Please add "Yes" for the Coalition under **Rate Shock and pacing**
 - We would make the following change (underlined), but leave it up to you ultimately to make that decision: **Impact on Production/industry/businesses, which may impact demand and have a cascading impact on other classes of consumers, especially the most captive**
- Under **3. Financial Targets/Capital Structure**
 - We would add an issue in the top 3 as being: **Intergenerational impacts and choices**
 - Please add "Yes" for the Coalition under **CFO to CAPEX Ratio, Credit Rating, Risks, Changes in financial assumptions since NFAT.**
- Under **4. Debt Management**
 - Please add "Yes" for the Coalition under **Debt Management**
 - We would make the following change (underlined): **Debt Management (efficient frontier)**
- Under **5. Economic Outlook - Forecast Assumptions**
 - Please add "Yes" for the Coalition under **GDP.**
- Under **8. Major New Capital**
 - Please add "Yes" for the Coalition under **Cost overruns, Current control budgets, Issues related to revenue requirement and resulting rates**
- Under **9. Major and Base/Sustaining Capital**
 - Please add "Yes" for the Coalition under **Cost estimating**
- Under **10. OM&A**
 - Please add "Yes" for the Coalition under **Labour contracts, Prioritization**
- Under **12. Bill Affordability**
 - We would make the following change (underlined): **Bill Affordability options not arising from collaborative process report, including rate design options to mitigate impacts on consumers, and whether assistance from taxpayers or ratepayers is most efficient and effective.**
- Under **14. DSM**
 - Please add "Yes" for the Coalition under all issues. We do note, however, that given Efficiency Manitoba and the interest of other interveners, this issue may be of a lower priority than normal.
- Under **16. Diesel Zone**

Please add "Yes" for the Coalition under all issues.

- Under **17. Risk and Uncertainty Analysis**
 - Please add "Yes" for the Coalition, as the Coalition views this issue as a core component of financial targets.
- Under **18. Review of Special Rates and Rate Programs**
 - While we do not have specific changes for this list, we note that the Coalition expects to monitor this issue.

Thank you,

Katrine

On 06/06/17 04:09 PM, Steinfeld, Dayna wrote:

Further to the discussion at the Manitoba Hydro GRA Workshop last week, please find attached a draft working document for the tentative proposed Issues List. Please review the document and provide any comments and/or revisions before end of business on **Thursday, June 8, 2017** to ensure that your current, without prejudice position is accurately reflected in the document.

Following receipt of comments and revisions, a final version of the proposed Issues List will be provided to the Board for adjudication at the Pre-Hearing Conference, on the understanding that the positions of parties on the Issues List will not be final until those positions are provided at the PHC.

Please do not hesitate to contact Bob or myself if you have any questions.

Dayna Steinfeld

Fillmore Riley LLP | Barristers, Solicitors and Trademark Agents

1700 - 360 Main Street | Winnipeg, Manitoba | Canada R3C 3Z3

TEL 204 957 8321 | FAX 204 954 0321

dsteinfeld@fillmoreriley.com www.fillmoreriley.com

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From: Wallace, Brenda [<mailto:bwallace@hydro.mb.ca>]

Sent: May-30-17 11:15 AM

To: Peters, Bob; Steinfeld, Dayna; 'bywil@legalaid.mb.ca'; 'kadil@legalaid.mb.ca'; 'wsg@gchlaw.ca'; 'dmc@gchlaw.ca'; 'pbowman@intergroup.ca'; 'Alanna.Gray@kap.mb.ca'; 'remc@cathcartadvisors.com'; 'Kelsey.Harrison@gov.mb.ca'; 'Kurt.Simonsen@gov.mb.ca'; 'publicutilities@gov.mb.ca'; 'alex.bakulev@metsco.ca'; 'thor_hjartarson@metsco.ca'; 'pchernick@resourceinsight.com'; 'cmonnin@hillco.mb.ca'; 'brady@ryalleng.com'; 'david@ryalleng.com'

Cc: Barnlund, Greg; Ramage, Patti; Fernandes, Odette; Gregorashuk, Shannon; Giraldo-Gomez, Natalia; Niemczak, Jonathan

Subject: Manitoba Hydro 2017/18 & 2018/19 General Rate Application Workshop

Please see the attached agenda and call-in details for tomorrow's workshop.

Thank you.

Brenda Wallace
Manitoba Hydro
Rates & Regulatory Affairs
360 Portage Avenue - 12th Floor
Winnipeg, Manitoba
R3C 0G8

Telephone: (204) 360-3226
Fax: (204) 360-6125
Email: bwallace@hydro.mb.ca

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Katrine Dilay
Attorney / Avocate
Public Interest Law Centre / Centre juridique d'intérêt public
200-393 Portage Ave
Winnipeg, MB R3B 3H6
Office / Bureau: 204.985.5220
Fax / Télécopieur: 204.985.8544
Email / Courriel: kadil@legalaid.mb.ca

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