

Attachment B: Issues list

	Issues	Considerations in research
A	Overall health of the corporation	Financial targets
		Access to capital
		Parameters for inter-generational impacts of financial and rate-making decisions
		Risk and an evidence based approach to risk
B	Asset management and sustaining Capital Expenditures	Capital expenditure and forecasting assumptions
		Capital asset planning and implementation inefficiencies
		Asset health/condition data
		Reliability planning and tracking
		Capital data governance and management tools framework
		Targeted versus actual capital work forecasts
		Consideration of need, prudence, or alternatives to planned projects in the context of Integrated Resource Planning
C	Forecasting	Load forecasting including the reliability of DSM estimates
		Export price forecasting
		Capital Cost Forecasts
D	Operation, Maintenance and Administration costs	Reasonableness and justification
		Appropriate planning and targets
		Implications of 15 percent staffing reduction on quality of service
		Parameters for consideration of efficient staffing levels

DRAFT ISSUES LIST OF THE CONSUMERS COALITION
 MANITOBA HYDRO 2017/18 & 2018/19 GENERAL RATE APPLICATION

	Issues	Considerations in research
E	Debt	Shorter term maturity for new debts
		Financing cost projections
F	Cost of service study	Implementation of Cost of Service decision
G	Other issues relating to reliability of forecasts, actual and project costs and overall financial health	Depreciation
		Deferred overheads
		Change in financial outlook
H	Impact of rate increases on consumers, firms and the Manitoba economy	What are the impacts of rate increases of this magnitude for customer usage and provincial economic health?
		Are the revenue requirement estimates defensible in light of these impacts?
I	Energy poverty, rate design and bill affordability	
J	Large capital projects	Is planning and management reasonable and justified?
		Reliability and justification for contingencies and finance costs estimates
		Overall capital management and planning within the context of integrated resource planning