

Issue		AMC						
<b>1. Interim Rate Request</b>								
Final approval of 3.36%								
New interim of 7.9%		Have provided a written statement						
<b>2. Rate Increases and Rate Impacts</b>								
Rate shock and pacing		Will focus on distinct perspective of First Nations						
Impact of increase on consumers, including intergenerational impacts		Will focus on distinct perspective of First Nations, while coordinating with MKO						
Macro Economic (Provincial Economy) impacts		Will focus on distinct perspective of First Nations						
Impact on production/industry/businesses		Will focus on distinct perspective of First Nations						
Input/Output models								
<b>3. Financial Targets/Capital Structure/</b>								
Appropriate financial targets								
Appropriate Capital structure for Crown utility (debt:equity levels)								
Pacing to achieve financial targets		Will co-ordinate with CC and MKO and focus on distinctive First Nations perspective						
Cash flow/capital coverage								

<b>Issue</b>		<b>AMC</b>						
CFO to CAPEX Ratio								
Credit rating								
Risks								
Changes in financial assumptions since NFAT								
<b>4. Debt Management</b>								
Interest rate forecast, including Berkley Report								
Debt maturity schedules								
Change in strategy with debt								
Debt management								
<b>5. Economic Outlook - Forecast Assumptions</b>								
US Exchange Rates								
Population								
GDP								
<b>6. Export Revenues</b>								
Export price forecasts		Will co-ordinate with CC and MKO						
Changes in export price forecasting methodology		Will co-ordinate with CC and MKO						

Issue		AMC						
<b>7. Load Forecast</b>								
Impact on domestic revenues								
Changes in load forecasts: <ul style="list-style-type: none"> <li>- Residential</li> <li>- GS MM</li> <li>- Top Consumers (PLIL, pipeline load)</li> </ul>								
Implementation of price elasticity estimates								
<b>8. Major New Capital</b>								
Cost overruns								
Changes to cost estimates and reliability of budgets								
Current control budgets								
Interest costs forecast for projects								
Contingencies								
Issues related to revenue requirement and resulting rates		Will co-ordinate with CC while focusing on distinct First Nations perspective						
<b>9. Major and Base/Sustaining Capital</b>								
Cost estimating								
Prioritization of expenses								
Forecast assumptions for								

Issue		AMC						
timing of capital expenditures and tracking of expenditures over time								
Asset condition assessment								
Capital expenditures to reliability results								
Asset management methodologies								
<b>10. OM&amp;A</b>								
Restructuring and change management, including staffing reductions and procurement changes								
Labour contracts								
Service levels and quality		Will focus on distinct perspective of First Nations						
Prioritization								
Testing MH OM&A numbers, including areas of change since NFAT								
Targets for expenses against standard measurables								
<b>11. Regulatory Deferral Accounts</b>								
Conawapa Treatment								
DSM Deferral Account								
Overhead								

Issue		AMC						
ELG v ASL								
Bipole III								
<b>12. Bill Affordability</b>								
Results of collaborative process, including testing Prairie Research Associates work, and information that formed part of collaborative process		Will focus on distinct perspective of First Nations, while co-ordinating with MKO						
Implementation of measures from process		Will focus on distinct perspective of First Nations						
Bill Affordability options not arising from collaborative process report, including rate design options to mitigate impacts on consumers		Will focus on distinct perspective of First Nations						
Further consultation and future implementation of bill affordability measures		Will focus on distinct perspective of First Nations						
<b>13. Rate Design</b>								
Conservation rates		Will focus on distinct perspective of First Nations						

Issue		AMC						
Time of Use rates		Will focus on distinct perspective of First Nations						
Differentiated rate increases based on implementation of PCOSS18		Will focus on distinct perspective of First Nations						
Marginal cost considerations in rate design		Will focus on distinct perspective of First Nations						
Cost of Service Study review								
Confirmation that PCOSS18 follows Board's principles		Will focus on distinct perspective of First Nations						
Mitigation of rate impacts		Will focus on distinct perspective of First Nations, while co-ordinating with MKO						
Design of Diesel Rates								
<b>14. DSM</b>								
DSM spending in test years		Will focus on distinct perspective of First Nations, while co-ordinating with MKO						
DSM spending assumptions in forecast		Will focus on distinct perspective of First Nations						
Curtable Rate Program								
Pacing and prioritization of spending		Will focus on distinct perspective of First Nations						
DSM program testing		Will focus on distinct perspective of First Nations						
DSM as it relates to the load forecast		Will focus on distinct perspective of First Nations						
DSM programs for residential consumers		Will focus on distinct perspective of First Nations						
<b>15. Depreciation</b>								
Testing of Board approved methodology								

Issue		AMC						
Recovery of difference between ASL and ELG								
Accumulated Depreciation Accounts								
ASL vs ELG								
Changes from NFAT								
<b>16. Diesel Zone</b>								
Capital expenditures to upgrade generating units								
Finalization of Diesel Zone rates								
Bill reduction issues								
<b>17. Risk and Uncertainty Analysis</b>								
<b>18. Review of Special Rates and Rate Programs</b>								
New streetlighting rates for new fixture configurations								
Approval of Option 1 of the SEP								
Approval of previous interim ex parte orders (e.g. CRP)								