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July 14, 2017

**SENT VIA E-MAIL**

Mr D Christle  
Secretary and Executive Director  
Public Utilities Board  
400-330 Portage Ave  
Winnipeg MB R3C 0C4

Dear Mr Christle:

**Re: Manitoba Hydro 2017/18 & 2018/19 General Rate Application (“GRA”) – Detailed budget of the intervener, Assembly of Manitoba Chiefs (“AMC”)**

Pursuant to the Board’s Order 70/17, AMC is pleased to submit to the Board a more detailed budget for its intervention in the above-noted application.

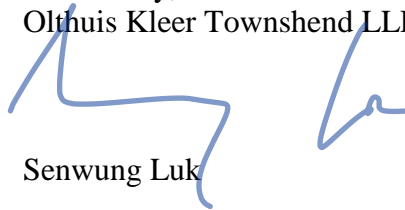
We have sought to detail our budget and workplan by breaking down the estimates in a number of ways. We are attaching to this letter, under a separate attachment, the issues list that was included as Appendix A in Order 70/17. For each issue we have indicated where AMC intends to participate. We have also indicated where we expect to have similar perspectives as another intervener. We have made arrangements with those interveners to avoid duplication in our respective participation and intend to continue to work with them to maximize the efficiency of our respective approaches.

We have then indicated in Table A below the number of days of work that we are anticipating from legal counsel and the expert consultant, broken down into the 18 categories of issues from Appendix A of Order 70/17.

In Table B, we have also broken down the work of legal counsel and the expert consultant into the categories of discovery, preparation of evidence, preparation and attendance at oral hearings, and preparation of written, oral and final argument. The resulting chart also includes an estimate of disbursements.

We trust that you will find the foregoing satisfactory. Please be sure to let us know should you have any questions regarding any of the above.

Yours truly,  
Olthuis Kleer Townshend LLP



Senwung Luk

SL/tm

**Table A**

		Senior Legal Counsel	Junior Legal Counsel	Expert Consultant
1	Interim rate request	1		1
2	Rate increases and rate impacts	10	7.5	10
3	Financial targets/capital structure	0.5		0.5
4	Debt Management			
5	Economic Outlook - Forecast Assumptions			
6	Export Revenues	0.5		0.5
7	Load Forecast			
8	Major New Capital	0.5		0.5
9	Major and Base/Sustaining Capital			
10	OM&A	0.5		0.5
11	Regulatory Deferral Accounts			
12	Bill Affordability	10	7.5	8
13	Rate Design	10	5	10
14	DSM	2		2
15	Depreciation			
16	Diesel zone			
17	Risk and Uncertainty Analysis			
18	Review of Special Rates and Rate Programs			
	Total (days)	35	20	33

**Table B**

Description	Hours	Days	Rate	Costs
<b>Senior Legal Counsel</b>				
Discovery	37.5	5	190	\$7,125.00
Preparation of evidence	37.5	5	190	\$7,125.00
Preparation and attendance at oral hearings	150	20	190	\$28,500.00
Preparation of written oral and final argument	37.5	5	190	\$7,125.00
Senior Legal Counsel Fees Total	262.5	35		\$49,875.00
<b>Junior Legal Counsel</b>				
Discovery	37.5	5	140	\$5,250.00
Preparation of evidence	22.5	3	140	\$3,150.00
Preparation and attendance at oral hearings	75	10	140	\$10,500.00
Preparation of written oral and final argument	15	2	140	\$2,100.00
Junior Legal Counsel Fees Total	150	20		\$21,000.00
<b>All Legal Fees Total</b>				<b>\$70,875.00</b>
<b>Disbursements for Legal Counsel</b>				
Travel				\$6,000.00
Accommodation	35 Nights	Rate: 150		\$5,250.00
Meals	35 Days			\$1,225.00
Miscellaneous	Taxis: 500		Supplies:1000	\$1,500.00
Disbursements Total				\$13,975.00
<b>Expert Consultant</b>				
Discovery	75	10	250	\$18,750.00
Preparation of evidence	112.5	15	250	\$28,125.00
Preparation and attendance at oral hearings	37.5	5	250	\$9,375.00
Preparation of written oral and final argument	22.5	3	250	\$5,625.00
Consultant Fees Total	247.5	33		\$61,875.00
<b>Disbursements for Expert Consultant</b>				
Travel				\$1,200.00
Accommodation	4 Nights	Rate: 150		\$600.00
Meals	12 meals			\$180.00

Miscellaneous	Taxis: 120			\$120.00
Disbursements Total				\$2,100.00
<b>GRAND TOTAL fees and disbursements</b>				<b>\$148,825.00</b>