

## Overview of CAC Budget

### Low Range

|   | Hourly/daily |      | Hours/days | Rate     |                     | Appendix |
|---|--------------|------|------------|----------|---------------------|----------|
| Byron Williams  | hourly       | Fees | 1286       | \$200.00 | \$257,200.00        | H        |
| Junior Counsel  | hourly       | Fees | 600        | \$125.00 | \$75,000.00         | H        |
| disbursements (transcripts, copies, misc.)                              |              |      |            |          | \$5,000.00          |          |
| Philippe Dunsky   |              | Fees |            |          | \$190,000.00 *      | B        |
| Kyrke Gaudreau  | daily        | Fees | 29         | \$500.00 | \$14,500.00         | E        |
| Bob Gibson (range of 7 – 10 days)                                       | daily        | Fees | 7          | \$900.00 | \$6,300.00          | E1       |
| Student Literature review   | hourly       | Fees | 80         | \$25.00  | \$2,000.00          | E        |
| Doug Gotham (range 350 – 400 hours at \$100/hour USD)                   | hourly       | Fees | 350        | \$105.12 | \$36,792.00         | A3       |
| Bill Harper, ECS  | hourly       | Fees | 490        | \$200.00 | \$98,000.00         | A2       |
| Roger Higgin  | hourly       | Fees | 80         | \$200.00 | \$16,000.00         | F        |
| Integrated Power Resource Plan (range 150 – 250 hours at \$90/hour USD) | hourly       | Fees | 200        | \$105.12 | \$21,024.00         | D        |
| Melanie O'Gorman  | hourly       | Fees | 24         | \$100.00 | \$2,400.00          | G        |
| Jerry Buckland  | hourly       | Fees | 24         | \$135.00 | \$3,240.00          | G        |
| Research Assistants   | hourly       | Fees | 250        | \$25.00  | \$6,250.00          |          |
| Wayne Simpson   | hourly       | Fees | 125        | \$150.00 | \$18,750.00         | A3       |
| Harvey Stevens and  | hourly       | Fees | 80         | \$85.00  | \$6,800.00          | C        |
| Wayne Simpson   | hourly       | Fees | 40         | \$150.00 | \$6,000.00          | C        |
|   |              |      |            |          | <b>\$765,256.00</b> |          |

\* To be cost shared with GAC.

## Overview of CAC Budget

### High Range

|   |        |      | Hours/days | Rate     |                     | Appendix |
|---|--------|------|------------|----------|---------------------|----------|
| Byron Williams  | hourly | Fees | 1286       | \$200.00 | \$257,200.00        | H        |
| Junior Counsel  | hourly | Fees | 600        | \$125.00 | \$75,000.00         | H        |
| disbursements (transcripts, copies, misc.)                              |        |      |            |          | \$5,000.00          |          |
| Philippe Dunsky   |        | Fees |            |          | \$190,000.00 *      | B        |
| disbursements   |        |      |            |          | \$1,200.00          |          |
| Kyrke Gaudreau  | daily  | Fees | 29         | \$500.00 | \$14,500.00         | E        |
| disbursements   |        |      |            |          | \$1,200.00          |          |
| Bob Gibson (range of 7 – 10 days)                                       | daily  | Fees | 10         | \$900.00 | \$9,000.00          | E1       |
| disbursements   |        |      |            |          | \$1,200.00          |          |
| Student Literature review   | hourly | Fees | 80         | \$25.00  | \$2,000.00          | E        |
| Doug Gotham (range 350 – 400 hours at \$100/hour USD)                   | hourly | Fees | 350        | \$105.12 | \$36,792.00         | A3       |
| disbursements   |        |      |            |          | \$1,800.00          |          |
| Bill Harper, ECS  | hourly | Fees | 686        | \$200.00 | \$137,200.00        | A2       |
| disbursements   |        |      |            |          | \$3,600.00          |          |
| Roger Higgin  | hourly | Fees | 104        | \$200.00 | \$20,800.00         | F        |
| disbursements   |        |      |            |          | \$1,200.00          |          |
| Integrated Power Resource Plan (range 150 – 250 hours at \$90/hour USD) | hourly | Fees | 250        | \$105.12 | \$26,280.00         | D        |
| disbursements   |        |      |            |          | \$1,800.00          |          |
| Melanie O'Gorman  | hourly | Fees | 40         | \$100.00 | \$4,000.00          | G        |
| Jerry Buckland  | hourly | Fees | 40         | \$135.00 | \$5,400.00          | G        |
| Research Assistants   | hourly | Fees | 250        | \$25.00  | \$6,250.00          |          |
| Wayne Simpson   | hourly | Fees | 155        | \$150.00 | \$23,250.00         | A3       |
| Harvey Stevens and  | hourly | Fees | 100        | \$85.00  | \$8,500.00          | C        |
| Wayne Simpson   | hourly | Fees | 60         | \$150.00 | \$9,000.00          | C        |
|   |        |      |            |          | <b>\$842,172.00</b> |          |

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