Manitoba Hydro

ELECTRIC GENERAL RATE APPLICATION 2015

Manitoba Hydro Undertaking #43

Manitoba Hydro to provide an analysis of capital construction EFTs and what projects they are charging to in terms of major new generation or transmission projects for all Business Units.

Response:

Please see the table below for a summary by Business Unit of the straight time capital construction EFTs categorized as Sustaining Capital, Major New Generation & Transmission, Mitigation and DSM.

Capital Construction EFTs

	Actuals							
	2012/13				**2013/14**			
	Sustaining	MNG&T	Mitigation	DSM	Sustaining	MNG&T	Mitigation	DSM
President & CEO	2	0	0	0	1	0	0	0
General Counsel & Corporate Secretary	1	4	0	0	1	8	0	0
Human Resources & Corporate Services	94	15	0	1	88	25	0	2
Corporate Relations	0	16	23	0	1	17	20	0
Finance & Regulatory	0	1	0	1	2	5	0	1
Generation Operations	141	117	3	0	161	130	2	0
Major Capital Projects	1	184	0	0	0	201	0	0
Transmission	352	215	0	0	386	202	1	0
Customer Service & Distribution	653	27	0	0	683	24	0	0
Customer Care & Energy Conservation	8	0	8	75	12	0	9	76
Total Corporation	1252	579	34	76	1335	612	32	78

*EFTs are rounded

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Capital Construction EFTs

	Forecast											
	2014/15				**2015/16**				**2016/17**			
	Sustaining	MNG&T	Mitigation	DSM	Sustaining	MNG&T	Mitigation	DSM	Sustaining	MNG&T	Mitigation	DSM
President & CEO	0	0	0	0	0	0	0	0	0	0	0	0
General Counsel & Corporate Secretary	1	5	0	0	1	5	0	0	1	5	0	0
Human Resources & Corporate Services	109	34	0	1	103	32	0	1	103	32	0	1
Corporate Relations	1	18	23	0	1	18	23	0	1	19	23	0
Finance & Regulatory	1	2	0	0	0	1	0	0	0	1	0	0
Generation Operations	169	116	5	0	164	113	5	0	166	114	5	0
Major Capital Projects	1	229	0	0	1	294	0	0	1	295	0	0
Transmission	403	241	0	0	431	258	0	0	431	258	0	0
Customer Service & Distribution	702	23	0	0	739	24	0	0	745	24	0	0
Customer Care & Energy Conservation	12	2	9	83	15	3	11	102	15	3	11	102
Total Corporation	1399	671	38	85	1455	748	39	104	1463	751	40	104

*EFTs are rounded

June 12, 2015